



# The Reporting Solution

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## Paratransit Module

- GFI vs. Contractor Data Validation
- Miles and Hours
- Daily Service Log
- Total Miles and Hours by Day
- Monthly Management Report
- Monthly Summary (includes both Fixed Route and Paratransit)
- Conversion of Unclassified Revenue to Riders (includes both Fixed Route and Paratransit)
- Weekday/Saturday Ridership by Run (includes both Fixed Route and Paratransit)
- Weekday/Saturday Ridership by Route (includes both Fixed Route and Paratransit)
- Operating Summary Key Indicators
- Operating Summary Ridership Types

Five (5) reports are included in the Paratransit Module, four (4) standard reports and 1 (one) fully-customized report. Solutions for Transit will make minor adjustments to the four (4) standard reports at no additional cost.

Additional standard reports can be purchased for \$1,500 per report.

**GFI vs. CONTRACTOR DATA VALIDATION -Paratransit**

Wednesday, August 10, 2011

**GFI Ridership Information**

**Contractor Miles/Hours Information**

Route/Run	Cash Fares	Short	Free	Single -Ride	Pax	Cities					City Count	WC	Route/Run	Route/Ru	Veh #	Rev Hrs	Total Hrs	Rev Mi	Total Mi
						FF	SS	VC	VJO										
101 1	8	0	0	4	12	0	0	0	0	0	2	101 1	101 1	700	7.62	8.18	102	110	
Totals	8	0	0	4	12	0	0	0	0	0	2	101 1	101 1		7.62	8.18	102	110	
102 1	9	0	0	2	11	7	3	1	0	11	7	102 1	102 1	7708	7.57	8.03	102	117	
Totals	9	0	0	2	11	7	3	1	0	11	7	203 2	203 2		7.57	8.03	102	117	
103 1	5	0	0	5	10	7	6	0	0	13	6	103 1	103 1	707	6.32	6.92	101	111	
Totals	5	0	0	5	10	7	6	0	0	13	6	306 3	306 3		6.32	6.92	101	111	
104 1	7	0	0	5	12	0	0	0	0	0	0	104 1	104 1	706	8.37	8.87	119	129	
Totals	7	0	0	5	12	0	0	0	0	0	0	410 4	410 4		8.37	8.87	119	129	
105 1	4	0	0	4	8	7	1	0	0	8	0	105 1	105 1	702	6.70	7.10	73	81	
Totals	4	0	0	4	8	7	1	0	0	8	0	515 5	515 5		6.70	7.10	73	81	
	<u>33</u>	<u>0</u>	<u>0</u>	<u>20</u>	<u>53</u>	<u>21</u>	<u>10</u>	<u>1</u>	<u>0</u>	<u>32</u>	<u>15</u>				<u>36.57</u>	<u>39.10</u>	<u>497</u>	<u>548</u>	

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Wednesday, August 10, 2011

**MILES AND HOURS - Paratransit**

Route	Run	bus	Lv Yd	In Srv	Break Out	Break In	Out Srv	Rtn Yd	Rev Hrs	Total Hrs	Lv Yd Od	In Srv Od	Out Srv Od	Rtn Yd	Rev Mi	Total
101	1	700	7:45	7:59	11:58	13:34	17:12	17:32	7.62	8.18	464	467	569	574	102	110
Total for Route 101									<b>7.62</b>	<b>8.18</b>					<b>102</b>	<b>110</b>
102	1	7708	5:00	5:17	10:15	11:45	14:21	14:32	7.57	8.03	236	247	349	353	102	117
Total for Route 102									<b>7.57</b>	<b>8.03</b>					<b>102</b>	<b>117</b>
103	1	707	7:11	7:25	11:58	13:30	15:16	15:38	6.32	6.92	830	835	936	941	101	111
Total for Route 103									<b>6.32</b>	<b>6.92</b>					<b>101</b>	<b>111</b>
104	1	706	7:33	7:42	12:40	14:15	17:39	18:00	8.37	8.87	308	312	431	437	119	129
Total for Route 104									<b>8.37</b>	<b>8.87</b>					<b>119</b>	<b>129</b>
105	1	702	12:55	13:03	12:00	12:00	19:45	20:01	6.70	7.10	766	768	841	847	73	81
Total for Route 105									<b>6.70</b>	<b>7.10</b>					<b>73</b>	<b>81</b>
Total for August 10, 2011									<b>36.57</b>	<b>39.10</b>					<b>497</b>	<b>548</b>

Totals for August 10, 2011			
Total Hrs	39.10	Total Miles	548
Revenue Hrs	36.57	Revenue Miles	497
Non-Revenue Hrs	2.53	Non-Revenue Miles	51



Wednesday, August 10, 2011

**MILES AND HOURS - Paratransit**

Route	Run	bus	Lv Yd	In Srv	Break Out	Break In	Out Srv	Rtn Yd	Rev Hrs	Total Hrs	Lv Yd Od	In Srv Od	Out Srv Od	Rtn Yd	Rev Mi	Total
101	1	700	7:45	7:59	11:58	13:34	17:12	17:32	7.62	8.18	464	467	569	574	102	110
Total for Route 101									<b>7.62</b>	<b>8.18</b>					<b>102</b>	<b>110</b>
102	1	7708	5:00	5:17	10:15	11:45	14:21	14:32	7.57	8.03	236	247	349	353	102	117
Total for Route 102									<b>7.57</b>	<b>8.03</b>					<b>102</b>	<b>117</b>
103	1	707	7:11	7:25	11:58	13:30	15:16	15:38	6.32	6.92	830	835	936	941	101	111
Total for Route 103									<b>6.32</b>	<b>6.92</b>					<b>101</b>	<b>111</b>
104	1	706	7:33	7:42	12:40	14:15	17:39	18:00	8.37	8.87	308	312	431	437	119	129
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105	1	702	12:55	13:03	12:00	12:00	19:45	20:01	6.70	7.10	766	768	841	847	73	81
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Total for August 10, 2011									<b>36.57</b>	<b>39.10</b>					<b>497</b>	<b>548</b>

Totals for August 10, 2011			
Total Hrs	39.10	Total Miles	548
Revenue Hrs	36.57	Revenue Miles	497
Non-Revenue Hrs	2.53	Non-Revenue Miles	51

Wednesday, August 10, 2011

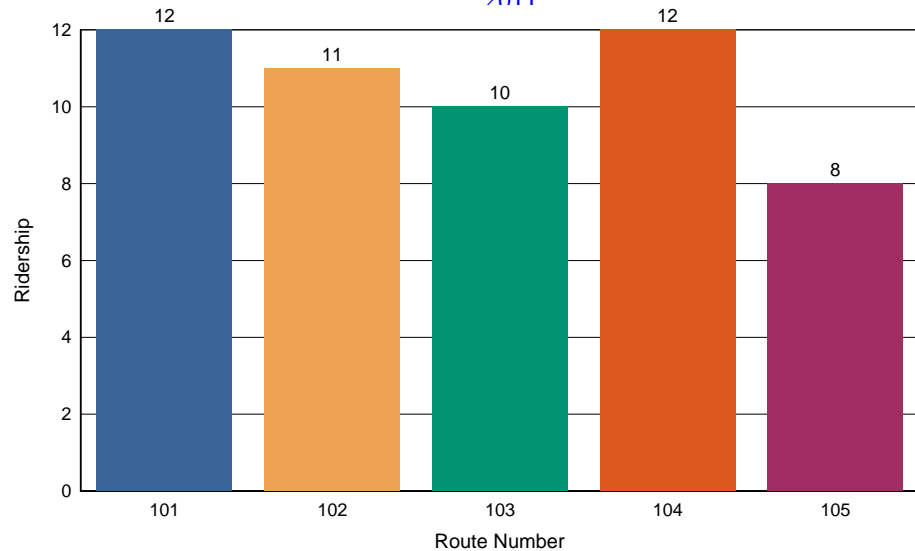
**DAILY SERVICE LOG - Paratransit**

Route	CASH FARES				ONE-RIDE PASSES		PASSENGERS		COUNTS									Route
	\$3.00	\$5.50	Short	Aides	Local	Intercity	Pax	Cash Revenue	WC	FF	SS	VV	VJO	Citie	\$33 Card	Cancellations	No Shows	
101	6	2	0	0	4	0	12	\$23.00	2	0	0	0	0	0	2	0	1	101
102	8	1	0	0	2	0	11	\$17.50	7	7	3	1	0	11	4	1	2	102
103	5	0	0	0	4	1	10	\$9.00	6	7	6	0	0	13	2	2	0	103
104	6	1	0	0	5	0	12	\$20.50	0	0	0	0	0	0	3	2	0	104
105	4	0	0	0	3	1	8	\$9.10	0	7	1	0	0	8	1	2	0	105
	<u>29</u>	<u>4</u>	<u>0</u>	<u>0</u>	<u>18</u>	<u>2</u>	<u>53</u>	<u>\$79.10</u>	<u>15</u>	<u>21</u>	<u>10</u>	<u>1</u>	<u>0</u>	<u>32</u>	<u>12</u>	<u>7</u>	<u>3</u>	

Miles and Hours Summary for August 10, 2011

Route	Revenue Hours	Total Hours	Revenue Miles	Total Miles
101	7.62	8.18	102	110
102	7.57	8.03	102	117
103	6.32	6.92	101	111
104	8.37	8.87	119	129
105	6.70	7.10	73	81
	<u>36.57</u>	<u>39.10</u>	<u>497</u>	<u>548</u>

Ridership for Wednesday, August 10, 2011



[Miles and Hours Details.rpt](#)

## TOTAL MILES AND HOURS BY DAY - Paratransit

### August 2011

Date	Revenue Hours	Non-Rev Hours	Total Hours	Revenue Miles	Non-Rev Miles	Total Miles	
Aug 1, 2011 - Monday	41.20	3.73	44.93	660	62	722	
Aug 2, 2011 - Tuesday	38.52	5.10	43.62	620	85	705	<b>Paratransit Hours:</b>
Aug 3, 2011 - Wednesday	38.23	4.22	42.45	624	70	694	Total Hours: <b>1,131.37</b>
Aug 4, 2011 - Thursday	39.38	6.62	46.00	615	99	714	Revenue Hours: <b>1,014.92</b>
Aug 5, 2011 - Friday	47.73	4.28	52.02	692	76	768	Non-Revenue Hours: <b>116.45</b>
Aug 6, 2011 - Saturday	19.90	1.83	21.73	314	32	346	<b>Paratransit Miles:</b>
Aug 8, 2011 - Monday	36.05	3.95	40.00	452	58	510	Total Miles: <b>17,794</b>
Aug 9, 2011 - Tuesday	34.15	6.03	40.18	617	78	695	Revenue Miles: <b>16,106</b>
Aug 10, 2011 - Wednesday	36.57	2.53	39.10	497	51	548	Non-Revenue Miles: <b>1,688</b>
Aug 11, 2011 - Thursday	36.80	4.25	41.05	628	70	698	<b>Weekday Hours:</b>
Aug 12, 2011 - Friday	39.22	3.72	42.93	632	58	690	Total Hours: <b>1,045.42</b>
Aug 13, 2011 - Saturday	16.95	2.28	19.23	282	24	306	Revenue Hours: <b>937.73</b>
Aug 15, 2011 - Monday	37.98	5.27	43.25	590	79	669	Non-Revenue Hours: <b>107.68</b>
Aug 16, 2011 - Tuesday	38.13	3.17	41.30	682	42	724	<b>Weekday Miles:</b>
Aug 17, 2011 - Wednesday	40.90	4.78	45.68	632	73	705	Total Miles: <b>16,425</b>
Aug 18, 2011 - Thursday	45.00	6.55	51.55	747	78	825	Revenue Miles: <b>14,846</b>
Aug 19, 2011 - Friday	42.22	5.40	47.62	679	84	763	Non-Revenue Miles: <b>1,579</b>
Aug 20, 2011 - Saturday	20.02	2.88	22.90	358	30	388	<b>Saturday Hours:</b>
Aug 22, 2011 - Monday	41.63	3.88	45.52	586	49	635	Total Hours: <b>85.95</b>
Aug 23, 2011 - Tuesday	40.98	5.88	46.87	687	73	760	Revenue Hours: <b>77.18</b>
Aug 24, 2011 - Wednesday	42.63	5.23	47.87	715	75	790	Non-Revenue Hours: <b>8.77</b>
Aug 25, 2011 - Thursday	47.93	5.55	53.48	764	74	838	<b>Saturday Miles:</b>
Aug 26, 2011 - Friday	43.38	4.65	48.03	687	56	743	Total Miles: <b>1,369</b>
Aug 27, 2011 - Saturday	20.32	1.77	22.08	306	23	329	Revenue Miles: <b>1,260</b>
Aug 29, 2011 - Monday	41.23	4.15	45.38	643	63	706	Non-Revenue Miles: <b>109</b>
Aug 30, 2011 - Tuesday	44.65	4.03	48.68	696	61	757	
Aug 31, 2011 - Wednesday	43.20	4.70	47.90	701	65	766	

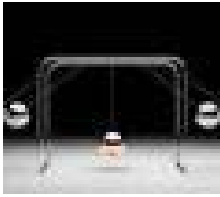
#### Totals for August 2011

<b>Revenue Hours</b>	<b>1,014.92</b>	<b>Revenue Miles</b>	<b>16,106</b>
<b>Non-Revenue Hours</b>	<b>116.45</b>	<b>Non-Revenue Miles</b>	<b>1,688</b>
<b>Total Hours</b>	<b>1,131.37</b>	<b>Total Miles</b>	<b>17,794</b>

MONTHLY MANAGEMENT REPORT  
Paratransit

October 2011

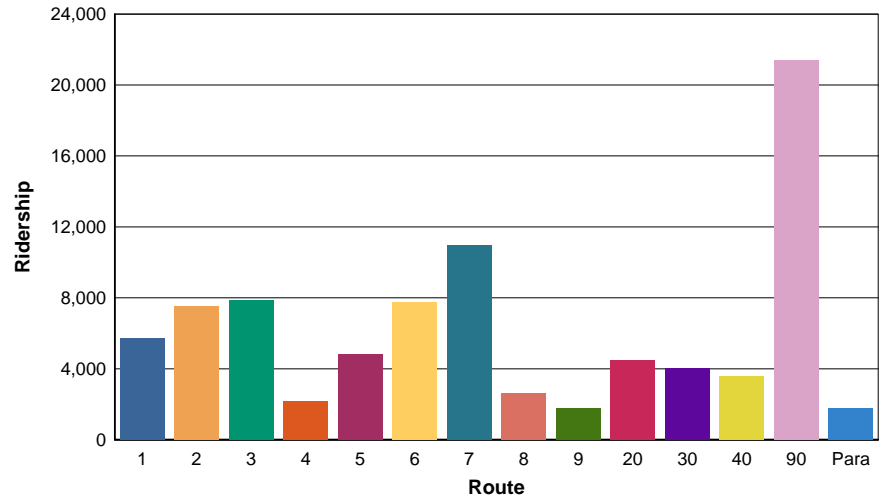
	Current Month October 2011	Comparative Month August 2011	Fiscal YTD 2012
Total Ridership	1,801	1,799	10,357
Fairfield Resident Ridership	1,006	1,083	5,867
Suisun Resident Ridership	254	281	1,388
Vacaville Resident Ridership	122	77	615
Vallejo Transfer Ridership	16	22	99
Total City Resident Ridership	<u>1,398</u>	<u>1,463</u>	<u>7,969</u>
ADA Denials			
Non-ADA Denials			
Total Hours	1,102.28	1,131.37	6,422.07
Revenue Hours	998.03	1,014.92	5,790.77
Total Miles	18,818	17,794	105,039
Revenue Miles	17,264	16,106	95,599
Avg Ridership per Revenue Hour	1.8	1.8	1.8
Avg Ridership per Operating Day	69	67	67
# of Operating Days	26	27	155



# Monthly Summary

August 2011

### Monthly Ridership



### Fixed Routes

Route	Ridership	Cash Revenue	Passes
1	5,937	4,153.82	923
2	8,176	6,227.01	1,331
3	8,102	6,315.06	1,242
4	2,224	1,676.64	422
5	4,924	3,155.77	779
6	8,017	6,302.78	967
7	11,368	8,321.87	1,842
8	2,651	1,806.85	452
9	1,861	846.43	356
20	4,601	7,157.78	668
30	4,110	4,939.56	2,715
40	3,671	5,536.75	2,455
90	21,662	33,056.01	14,489
<b>87,303</b>	<b>\$89,496.33</b>	<b>28,641</b>	

### Paratransit

Route	Ridership	Cash Revenue	Passes
101	405	573.00	215
102	329	531.55	175
103	343	458.75	188
104	290	438.46	145
105	219	334.53	114
106	182	307.00	90
107	31	44.00	17
<b>1,799</b>	<b>\$2,687.29</b>	<b>944</b>	

**Grand Totals:** 89,102 \$92,183.62 29,585



# Conversion of Unclassified Revenue to Riders

## August 2011

### Fixed Routes

<u>Route</u>	<u>Ridership</u>	<u>Total Cash Ridership</u>	<u>Cash Revenue</u>	<u>Avg \$ per Rider *</u>	<u>Unclassified Revenue</u>	<u>Converted Riders</u>	<u>Adjusted Ridership</u>
1	5,715	3,396	\$4,153.82	\$1.26	\$279.66	222	5,937
2	7,507	4,085	\$6,227.01	\$1.59	\$1,063.73	669	8,176
3	7,856	4,731	\$6,315.06	\$1.42	\$347.49	245	8,102
4	2,157	1,228	\$1,676.64	\$1.41	\$95.03	67	2,224
5	4,798	2,465	\$3,155.77	\$1.30	\$163.63	126	4,924
6	7,745	4,568	\$6,302.78	\$1.43	\$387.19	272	8,017
7	10,971	6,010	\$8,321.87	\$1.46	\$579.54	397	11,368
8	2,599	1,323	\$1,806.85	\$1.36	\$70.32	52	2,651
9	1,754	742	\$846.43	\$1.19	\$126.63	107	1,861
20	4,512	2,417	\$7,157.78	\$2.98	\$263.66	88	4,601
30	4,036	1,131	\$4,939.56	\$4.70	\$347.38	74	4,110
40	3,592	1,008	\$5,536.75	\$5.58	\$441.53	79	3,671
90	21,372	4,762	\$33,056.01	\$7.17	\$2,077.57	290	21,662
	<b><u>84,614</u></b>	<b><u>37,866</u></b>	<b><u>\$89,496.33</u></b>		<b><u>\$6,243.36</u></b>	<b><u>2,688</u></b>	<b><u>87,303</u></b>

### Paratransit

<u>Route</u>	<u>Ridership</u>	<u>Total Cash Ridership</u>	<u>Cash Revenue</u>	<u>Avg \$ per Rider *</u>	<u>Unclassified Revenue</u>	<u>Converted Riders</u>	<u>Adjusted Ridership</u>
101	401	234	\$573.00	\$2.53	\$9.00	4	405
102	326	204	\$531.55	\$3.06	\$10.05	3	329
103	335	204	\$458.75	\$2.62	\$20.50	8	343
104	277	156	\$438.46	\$3.45	\$45.66	13	290
105	216	129	\$334.53	\$3.37	\$9.19	3	219
106	179	122	\$307.00	\$3.08	\$9.00	3	182
107	31	18	\$44.00	\$0.00	\$0.00	0	31
	<b><u>1,765</u></b>	<b><u>1,067</u></b>	<b><u>\$2,687.29</u></b>		<b><u>\$103.40</u></b>	<b><u>34</u></b>	<b><u>1,799</u></b>
	<b><u>86,379</u></b>	<b><u>38,933</u></b>	<b><u>\$92,183.62</u></b>		<b><u>\$6,346.76</u></b>	<b><u>2,722</u></b>	<b><u>89,102</u></b>

\* The Avg \$ per Rider shown is calculated by dividing the Unclassified Revenue by the Converted Riders to come up with a single number for the route for the month. However, the calculation that actually results in the Converted Riders takes the Cash Revenue for each day by run divided by the Total Cash Ridership for each day by run for an Avg \$ per Rider. The Unclassified Revenue for each day by run is then divided by that number to come up with the Converted Riders for the route for the month.

# Weekday / Saturday Ridership by Run

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August 2011

## Fixed Routes

<u>Route/Run</u>	<u>Weekday</u>	<u>Saturday</u>	<u>Total Ridership</u>
1 1	3,413	317	3,730
1 2	1,951	256	2,207
	<b><u>5,364</u></b>	<b><u>573</u></b>	<b><u>5,937</u></b>
2 1	3,484	426	3,910
2 2	4,266	0	4,266
	<b><u>7,751</u></b>	<b><u>426</u></b>	<b><u>8,176</u></b>
3 1	3,277	303	3,580
3 2	3,798	313	4,110
3 3	310	0	310
3 4	102	0	102
	<b><u>7,486</u></b>	<b><u>616</u></b>	<b><u>8,102</u></b>
4 1	2,068	157	2,224
	<b><u>2,068</u></b>	<b><u>157</u></b>	<b><u>2,224</u></b>
5 1	2,366	242	2,608
5 2	2,316	0	2,316
	<b><u>4,682</u></b>	<b><u>242</u></b>	<b><u>4,924</u></b>
6 1	3,577	479	4,056
6 2	3,602	183	3,785
6 3	67	0	67
6 4	23	0	23
6 5	85	0	85
	<b><u>7,355</u></b>	<b><u>662</u></b>	<b><u>8,017</u></b>
7 1	5,129	158	5,287
7 2	5,022	0	5,022
7 3	481	0	481
7 4	579	0	579
	<b><u>11,211</u></b>	<b><u>158</u></b>	<b><u>11,368</u></b>
8 1	2,407	244	2,651
	<b><u>2,407</u></b>	<b><u>244</u></b>	<b><u>2,651</u></b>
9 1	1,740	121	1,861
	<b><u>1,740</u></b>	<b><u>121</u></b>	<b><u>1,861</u></b>

## Fixed Routes

<u>Route/Run</u>	<u>Weekday</u>	<u>Saturday</u>	<u>Total Ridership</u>
20 1	4,256	344	4,601
	<b><u>4,256</u></b>	<b><u>344</u></b>	<b><u>4,601</u></b>
30 1	2,133	52	2,184
30 2	1,292	0	1,292
30 3	634	0	634
	<b><u>4,058</u></b>	<b><u>52</u></b>	<b><u>4,110</u></b>
40 1	1,454	0	1,454
40 2	1,209	0	1,209
40 3	1,008	0	1,008
	<b><u>3,671</u></b>	<b><u>0</u></b>	<b><u>3,671</u></b>
90 1	3,733	0	3,733
90 2	3,117	0	3,117
90 3	2,339	0	2,339
90 4	1,220	0	1,220
90 5	1,323	0	1,323
90 6	1,528	0	1,528
90 7	4,381	0	4,381
90 8	3,357	0	3,357
90 9	664	0	664
	<b><u>21,662</u></b>	<b><u>0</u></b>	<b><u>21,662</u></b>
<b><u>Fixed Route Total:</u></b>	<b><u>83,710</u></b>	<b><u>3,593</u></b>	<b><u>87,303</u></b>

## Paratransit

<u>Route</u>	<u>Weekday</u>	<u>Saturday</u>	<u>Total Ridership</u>
101	347	58	405
102	285	44	329
103	289	54	343
104	290	0	290
105	219	0	219
106	182	0	182
107	31	0	31
<b><u>Paratransit Total:</u></b>	<b><u>1,643</u></b>	<b><u>156</u></b>	<b><u>1,799</u></b>

# Weekday / Saturday Ridership by Route

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August 2011

## Fixed Routes

<u>Route</u>	<u>Weekday</u>	<u>Saturday</u>	<u>Total Ridership</u>
1	5,364	573	5,937
2	7,751	426	8,176
3	7,486	616	8,102
4	2,068	157	2,224
5	4,682	242	4,924
6	7,355	662	8,017
7	11,211	158	11,368
8	2,407	244	2,651
9	1,740	121	1,861
20	4,256	344	4,601
30	4,058	52	4,110
40	3,671	0	3,671
90	21,662	0	21,662
<b><u>Fixed Route Total:</u></b>	<b><u>83,710</u></b>	<b><u>3,593</u></b>	<b><u>87,303</u></b>

## Paratransit

<u>Route</u>	<u>Weekday</u>	<u>Saturday</u>	<u>Total Ridership</u>
101	347	58	405
102	285	44	329
103	289	54	343
104	290	0	290
105	219	0	219
106	182	0	182
107	31	0	31
<b><u>Paratransit Total:</u></b>	<b><u>1,643</u></b>	<b><u>156</u></b>	<b><u>1,799</u></b>

Month	RIDERSHIP BY TYPE						RIDERSHIP BY RESIDENCE					REVENUE			
	Lifts	Walk-Ons	Aides	Passengers	Refusals	Non-ADA Denials	Fairfield	Suisun City	Vacaville	Vallejo	City Count	Cash Revenue	Pass Revenue	Total Revenue	Avg Fare/Pax
Jul-11	479	1,127	108	1,714			1,008	221	88	29	1,346	\$2,608.10	\$2,113.00	\$4,721.10	\$2.75
Aug-11	490	1,238	71	1,799			1,083	281	77	22	1,463	\$2,687.29	\$8,451.00	\$11,138.29	\$6.19
Sep-11	412	1,236	65	1,713			1,084	240	124	11	1,459	\$2,493.04	\$2,801.00	\$5,294.04	\$3.09
<b>Qtr Total</b>	<b>1,381</b>	<b>3,601</b>	<b>244</b>	<b>5,226</b>			<b>3,175</b>	<b>742</b>	<b>289</b>	<b>62</b>	<b>4,268</b>	<b>\$7,788.43</b>	<b>\$13,365.00</b>	<b>\$21,153.43</b>	<b>\$4.05</b>
<b>% of Total</b>	26.4%	68.9%	4.7%	100.0%			74.4%	17.4%	6.8%	1.5%	100.0%				
Oct-11	393	1,325	83	1,801			1,006	254	122	16	1,398	\$2,733.50	\$2,186.00	\$4,919.50	\$2.73
Nov-11	288	1,299	40	1,627			932	197	92	16	1,237	\$2,674.45	\$0.00	\$2,674.45	\$1.64
Dec-11	289	1,358	56	1,703			754	195	112	5	1,066	\$2,712.74	\$0.00	\$2,712.74	\$1.59
<b>Qtr Total</b>	<b>970</b>	<b>3,982</b>	<b>179</b>	<b>5,131</b>			<b>2,692</b>	<b>646</b>	<b>326</b>	<b>37</b>	<b>3,701</b>	<b>\$8,120.69</b>	<b>\$2,186.00</b>	<b>\$10,306.69</b>	<b>\$2.01</b>
<b>% of Total</b>	18.9%	77.6%	3.5%	100.0%			72.7%	17.5%	8.8%	1.0%	100.0%				
Jan-12	363	1,309	65	1,737			733	217	102	5	1,057	\$2,726.06	\$0.00	\$2,726.06	\$1.57
Feb-12	182	574	35	791			382	84	40	2	508	\$1,224.55	\$0.00	\$1,224.55	\$1.55
<b>Qtr Total</b>	<b>545</b>	<b>1,883</b>	<b>100</b>	<b>2,528</b>			<b>1,115</b>	<b>301</b>	<b>142</b>	<b>7</b>	<b>1,565</b>	<b>\$3,950.61</b>	<b>\$0.00</b>	<b>\$3,950.61</b>	<b>\$1.56</b>
<b>% of Total</b>	21.6%	74.5%	4.0%	100.0%			71.2%	19.2%	9.1%	0.4%	100.0%				
<b>YTD</b>	<b>2,896</b>	<b>9,466</b>	<b>523</b>	<b>12,885</b>			<b>6,982</b>	<b>1,689</b>	<b>757</b>	<b>106</b>	<b>9,534</b>	<b>\$19,859.73</b>	<b>\$15,551.00</b>	<b>\$35,410.73</b>	<b>\$2.75</b>
<b>% of Total</b>	22.5%	73.5%	4.1%	100.0%			73.2%	17.7%	7.9%	1.1%	100.0%				

Fiscal Year 2012

Paratransit	Quarter				Quarter				Quarter			YTD
	Jul-11	Aug-11	Sep-11	Qtr Total	Oct-11	Nov-11	Dec-11	Qtr Total	Jan-12	Feb-12	Qtr Total	
GFI Ridership	1,683	1,765	1,685	5,133	1,761	1,590	1,654	5,005	1,674	496	2,170	12,308
Weekday Ridership	1,508	1,645	1,571	4,724	1,595	1,482	1,530	4,607	1,572	458	2,030	11,362
Saturday Ridership	206	154	142	502	206	145	170	521	165	48	213	1,236
Adjusted Ridership	1,714	1,799	1,713	5,226	1,801	1,627	1,700	5,128	1,737	506	2,243	12,597.80
Weekday Rev Hours	843.53	937.73	890.68	2,671.95	898.78	861.05	865.33	2,625.17	855.03	233.28	1,088.32	6,385.43
Saturday Rev Hours	95.27	77.18	61.43	233.88	99.25	73.02	86.78	259.05	96.53	24.32	120.85	613.78
Total Revenue Hours	938.80	1,014.92	952.12	2,905.83	998.03	934.07	952.12	2,884.22	951.57	257.60	1,209.17	6,999.22
Weekday Non-Rev Hrs	93.07	107.68	92.62	293.37	92.73	104.23	85.02	281.98	82.65	27.00	109.65	685
Saturday Non-Rev Hrs	11.47	8.77	6.98	27.22	11.52	8.08	8.52	28.12	6.07	2.97	9.03	64
Total Non-Rev Hrs	104.53	116.45	99.60	320.58	104.25	112.32	93.53	310.10	88.72	29.97	118.68	749
Weekday Total Hrs	936.60	1,045.42	983.30	2,965.32	991.52	965.28	950.35	2,907.15	937.68	260.28	1,197.97	7,070.43
Saturday Total Hours	106.73	85.95	68.42	261.10	110.77	81.10	95.30	287.17	102.60	27.28	129.88	678.15
Total Hours	1,043.33	1,131.37	1,051.72	3,226.42	1,102.28	1,046.38	1,045.65	3,194.32	1,040.28	287.57	1,327.85	7,748.58
Weekday Rev Miles	13,440	14,846	14,802	43,088	14,964	14,364	14,393	43,721	14,238	3,965	18,203	105,012
Saturday Rev Miles	1,506	1,260	982	3,748	2,300	1,242	1,484	5,026	1,653	395	2,048	10,822
Total Revenue Miles	14,946	16,106	15,784	46,836	17,264	15,606	15,877	48,747	15,891	4,360	20,251	115,834
Weekday Non-Rev Miles	1,444	1,579	1,381	4,404	1,415	1,468	1,399	4,282	1,405	372	1,777	10,463
Saturday Non-Rev Miles	179	109	129	417	139	85	107	331	93	44	137	885
Total Non-Rev Miles	1,623	1,688	1,510	4,821	1,554	1,553	1,506	4,613	1,498	416	1,914	11,348
Weekday Total Miles	14,884	16,425	16,183	47,492	16,379	15,832	15,792	48,003	15,643	4,337	19,980	115,475
Saturday Total Miles	1,685	1,369	1,111	4,165	2,439	1,327	1,591	5,357	1,746	439	2,185	11,707
Total Miles	16,569	17,794	17,294	51,657	18,818	17,159	17,383	53,360	17,389	4,776	22,165	127,182
#Wkday Operating Days	20	23	21	64	21	21	22	64	22	6	28	156
#Operating Saturdays	5	4	4	13	5	4	5	14	4	1	5	32
#Total Operating Days	25	27	25	77	26	25	27	78	26	7	33	188
Avg Wkday Ridership	75.4	71.5	74.8	73.8	76.0	70.6	69.5	72.0	71.5	76.4	72.5	72.8
Avg Saturday Ridership	41.2	38.5	35.5	38.6	41.2	36.3	34.0	37.2	41.3	48.0	42.6	38.6
% of Saturday vs Wkday	54.6%	53.8%	47.4%	52.3%	54.2%	51.4%	48.9%	51.7%	57.7%	62.8%	58.7%	53.0%
Avg Daily Ridership	68.6	66.6	68.5	67.9	69.3	65.1	63.0	65.7	66.8	72.3	68.0	67.0
Wkday Ridership/Rev Hr	1.8	1.8	1.8	1.8	1.8	1.7	1.8	1.8	1.8	2.0	1.9	1.8
Sat Ridership/Rev Hr	2.2	2.0	2.3	2.1	2.1	2.0	2.0	2.0	1.7	2.0	1.8	2.0
% Sat Ridership/Rev Hr	121.0%	113.8%	131.0%	121.4%	116.9%	115.4%	110.8%	114.6%	93.0%	100.5%	94.5%	113.2%
Avg Wkday Rev Miles	672	645	705	673	713	684	654	683	647	661	650	673
Avg Saturday Rev Miles	301	315	246	288	460	311	297	359	413	395	410	338
Avg Wkday Rev Hrs	42.2	40.8	42.4	41.7	42.8	41.0	39.3	41.0	38.9	38.9	38.9	40.9
Avg Saturday Rev Hrs	19.1	19.3	15.4	18.0	19.9	18.3	17.4	18.5	24.1	24.3	24.2	19.2