

The Reporting Solution

Fixed Route Module

- Monthly Ridership Graphs
- Monthly Revenue Graphs
- Ridership by Run
- GFI vs. Contractor Data Validation
- Miles and Hours Agency
- Miles and Hours Contractor
- Daily Service Log
- Monthly Summary (includes both Fixed Route and Paratransit)
- Conversion of Unclassified Revenue to Riders (includes both Fixed Route and Paratransit)
- Total Miles and Hours by Day
- Monthly Management Report
- Weekday/Saturday Ridership by Route (includes both Fixed Route and Paratransit)
- Weekday/Saturday Ridership by Run (includes both Fixed Route and Paratransit)
- Operating Summary by Run and Route
- Operating Summary by Mode and System

The Fixed Route Service data is input by your staff, or your contractor, then is analyzed and compared to Fixed Route Scheduled Service by Solutions for Transit. Any errors are reported back to the person who performs the input and corrected. Entry screens that automatically complete the scheduled times of service by route, run, and trip are provided to allow for easy data input. If the service is contracted, Solutions for Transit will validate the monthly invoices against the data entered to ensure correct invoicing.

Five (5) reports are included in the Fixed Route Module, four (4) standard reports and 1 (one) fully-customized report. Solutions for Transit will make minor adjustments to the four (4) standard reports at no additional cost.

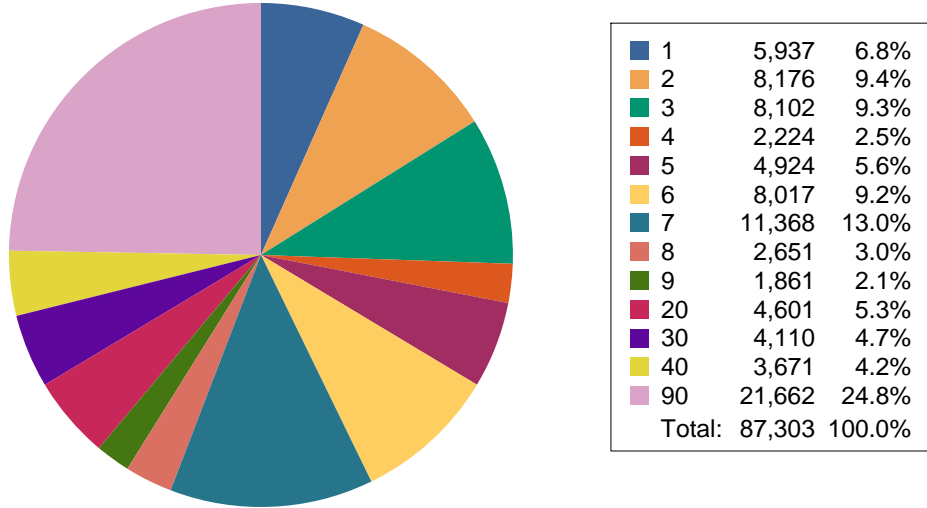
Additional standard reports can be purchased for \$1,500 per report.

Monthly Ridership Graphs

August 2011

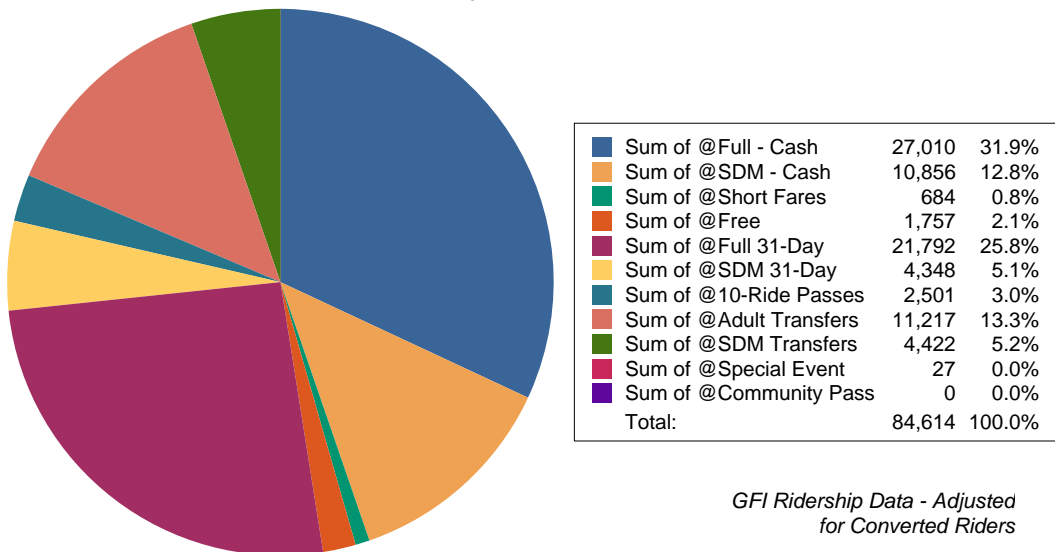
Monthly Adjusted Ridership

By Route



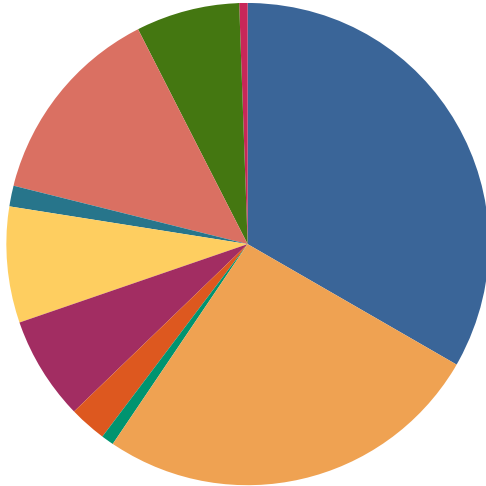
Ridership by Category

Systemwide



*GFI Ridership Data - Adjusted
for Converted Riders*

August 2011



Ridership by Category

Route 1

Sum of @Full - Cash	1,908	33.4%
Sum of @SDM - Cash	1,488	26.0%
Sum of @Short Fares	48	0.8%
Sum of @Free	138	2.4%
Sum of @Full 31-Day	410	7.2%
Sum of @SDM 31-Day	442	7.7%
Sum of @10-Ride Passes	71	1.2%
Sum of @Adult Transfers	774	13.5%
Sum of @SDM Transfers	410	7.2%
Sum of @Special Event	26	0.5%
Sum of @Community Pass	0	0.0%
Total:	5,715	100.0%

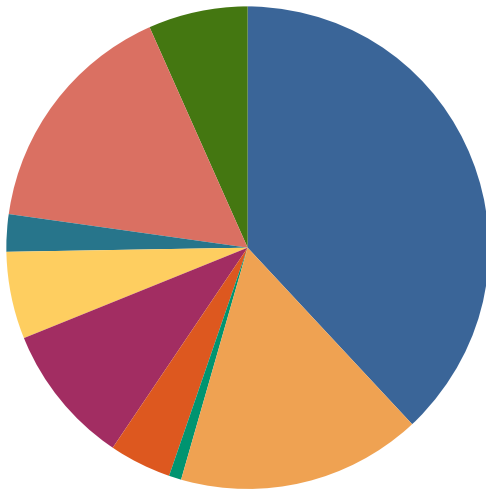
Passengers in Wheelchairs

45

As % of Route Ridership

0.79%

GFI Ridership Data - Not Adjusted for Converted Riders



Ridership by Category

Route 2

Sum of @Full - Cash	2,866	38.2%
Sum of @SDM - Cash	1,219	16.2%
Sum of @Short Fares	75	1.0%
Sum of @Free	304	4.0%
Sum of @Full 31-Day	699	9.3%
Sum of @SDM 31-Day	453	6.0%
Sum of @10-Ride Passes	179	2.4%
Sum of @Adult Transfers	1,218	16.2%
Sum of @SDM Transfers	494	6.6%
Sum of @Special Event	0	0.0%
Sum of @Community Pass	0	0.0%
Total:	7,507	100.0%

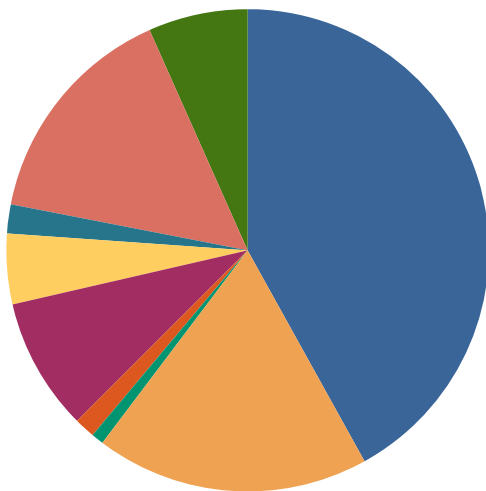
Passengers in Wheelchairs

42

As % of Route Ridership

0.56%

GFI Ridership Data - Not Adjusted for Converted Riders



Ridership by Category

Route 3

Sum of @Full - Cash	3,296	42.0%
Sum of @SDM - Cash	1,435	18.3%
Sum of @Short Fares	60	0.8%
Sum of @Free	110	1.4%
Sum of @Full 31-Day	718	9.1%
Sum of @SDM 31-Day	359	4.6%
Sum of @10-Ride Passes	165	2.1%
Sum of @Adult Transfers	1,188	15.1%
Sum of @SDM Transfers	525	6.7%
Sum of @Special Event	0	0.0%
Sum of @Community Pass	0	0.0%
Total:	7,856	100.0%

Passengers in Wheelchairs

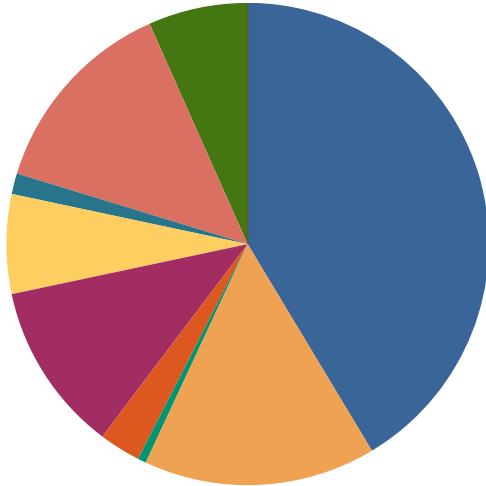
31

As % of Route Ridership

0.39%

GFI Ridership Data - Not Adjusted for Converted Riders

August 2011



Ridership by Category

Route 4

Sum of @Full - Cash	891	41.3%
Sum of @SDM - Cash	337	15.6%
Sum of @Short Fares	15	0.7%
Sum of @Free	57	2.6%
Sum of @Full 31-Day	248	11.5%
Sum of @SDM 31-Day	139	6.4%
Sum of @10-Ride Passes	35	1.6%
Sum of @Adult Transfers	293	13.6%
Sum of @SDM Transfers	141	6.5%
Sum of @Special Event	1	0.0%
Sum of @Community Pass	0	0.0%
Total:	2,157	100.0%

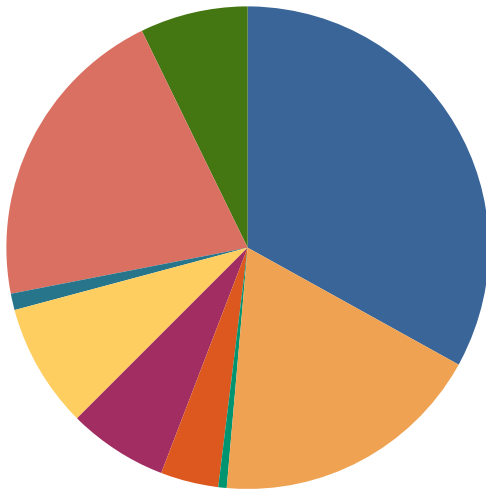
Passengers in Wheelchairs

0

As % of Route Ridership

0.00%

GFI Ridership Data - Not Adjusted for Converted Riders



Ridership by Category

Route 5

Sum of @Full - Cash	1,588	33.1%
Sum of @SDM - Cash	877	18.3%
Sum of @Short Fares	34	0.7%
Sum of @Free	179	3.7%
Sum of @Full 31-Day	321	6.7%
Sum of @SDM 31-Day	395	8.2%
Sum of @10-Ride Passes	63	1.3%
Sum of @Adult Transfers	996	20.8%
Sum of @SDM Transfers	345	7.2%
Sum of @Special Event	0	0.0%
Sum of @Community Pass	0	0.0%
Total:	4,798	100.0%

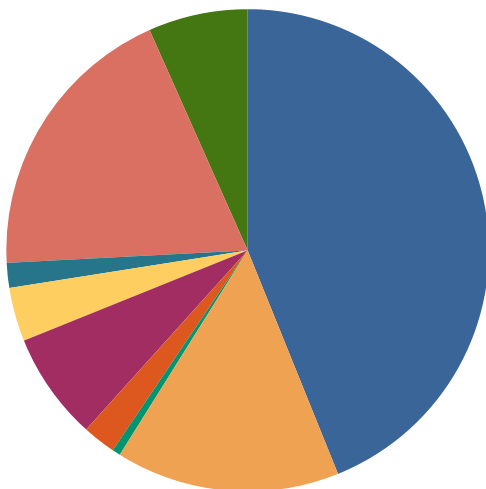
Passengers in Wheelchairs

85

As % of Route Ridership

1.77%

GFI Ridership Data - Not Adjusted for Converted Riders



Ridership by Category

Route 6

Sum of @Full - Cash	3,396	43.8%
Sum of @SDM - Cash	1,172	15.1%
Sum of @Short Fares	39	0.5%
Sum of @Free	165	2.1%
Sum of @Full 31-Day	566	7.3%
Sum of @SDM 31-Day	274	3.5%
Sum of @10-Ride Passes	127	1.6%
Sum of @Adult Transfers	1,483	19.1%
Sum of @SDM Transfers	523	6.8%
Sum of @Special Event	0	0.0%
Sum of @Community Pass	0	0.0%
Total:	7,745	100.0%

Passengers in Wheelchairs

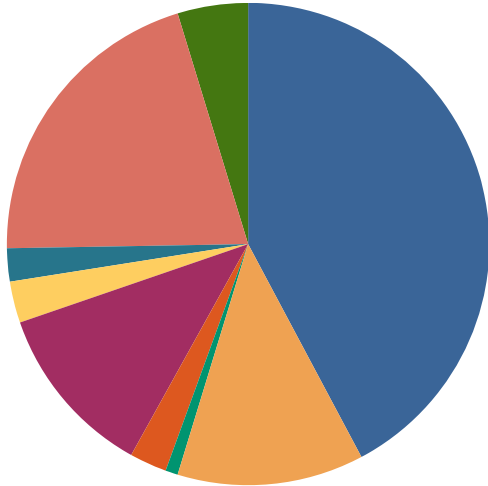
64

As % of Route Ridership

0.83%

GFI Ridership Data - Not Adjusted for Converted Riders

August 2011



Ridership by Category

Route 7

Sum of @Full - Cash	4,625	42.2%
Sum of @SDM - Cash	1,385	12.6%
Sum of @Short Fares	74	0.7%
Sum of @Free	276	2.5%
Sum of @Full 31-Day	1,280	11.7%
Sum of @SDM 31-Day	303	2.8%
Sum of @10-Ride Passes	259	2.4%
Sum of @Adult Transfers	2,259	20.6%
Sum of @SDM Transfers	510	4.6%
Sum of @Special Event	0	0.0%
Sum of @Community Pass	0	0.0%
Total:	10,971	100.0%

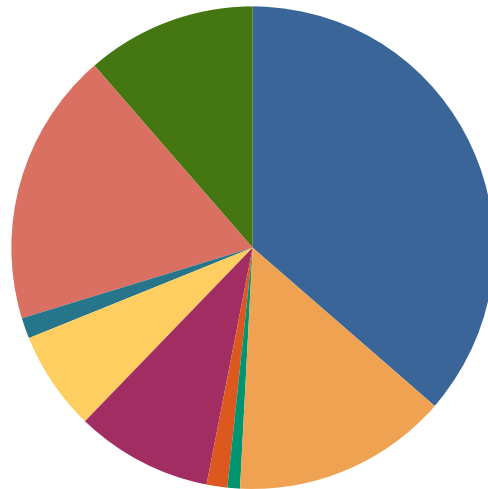
Passengers in Wheelchairs

48

As % of Route Ridership

0.44%

GFI Ridership Data - Not Adjusted for Converted Riders



Ridership by Category

Route 8

Sum of @Full - Cash	945	36.4%
Sum of @SDM - Cash	378	14.5%
Sum of @Short Fares	20	0.8%
Sum of @Free	34	1.3%
Sum of @Full 31-Day	239	9.2%
Sum of @SDM 31-Day	177	6.8%
Sum of @10-Ride Passes	36	1.4%
Sum of @Adult Transfers	474	18.2%
Sum of @SDM Transfers	296	11.4%
Sum of @Special Event	0	0.0%
Sum of @Community Pass	0	0.0%
Total:	2,599	100.0%

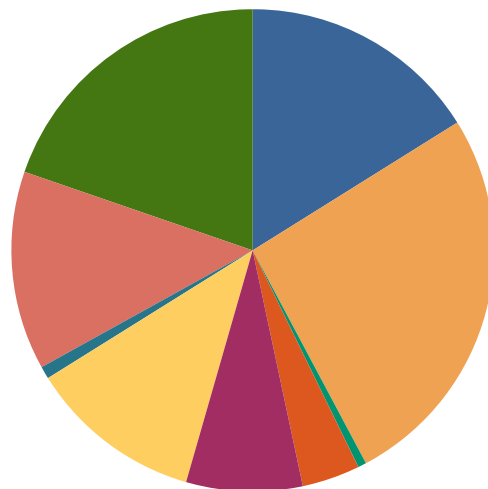
Passengers in Wheelchairs

10

As % of Route Ridership

0.38%

GFI Ridership Data - Not Adjusted for Converted Riders



Ridership by Category

Route 9

Sum of @Full - Cash	285	16.2%
Sum of @SDM - Cash	457	26.1%
Sum of @Short Fares	8	0.5%
Sum of @Free	67	3.8%
Sum of @Full 31-Day	137	7.8%
Sum of @SDM 31-Day	208	11.9%
Sum of @10-Ride Passes	11	0.6%
Sum of @Adult Transfers	237	13.5%
Sum of @SDM Transfers	344	19.6%
Sum of @Special Event	0	0.0%
Sum of @Community Pass	0	0.0%
Total:	1,754	100.0%

Passengers in Wheelchairs

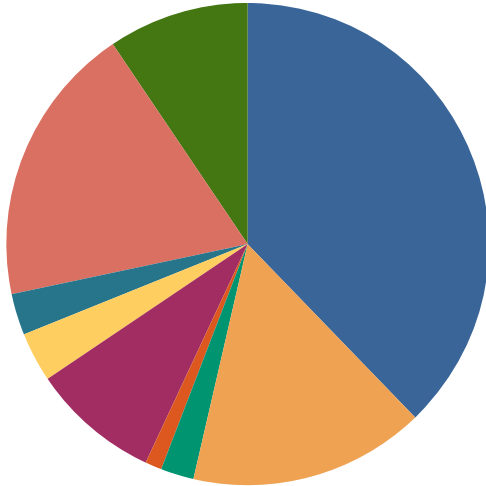
1

As % of Route Ridership

0.06%

GFI Ridership Data - Not Adjusted for Converted Riders

August 2011



Ridership by Category

Route 20

Sum of @Full - Cash	1,699	37.7%
Sum of @SDM - Cash	718	15.9%
Sum of @Short Fares	106	2.3%
Sum of @Free	41	0.9%
Sum of @Full 31-Day	400	8.9%
Sum of @SDM 31-Day	141	3.1%
Sum of @10-Ride Passes	127	2.8%
Sum of @Adult Transfers	853	18.9%
Sum of @SDM Transfers	427	9.5%
Sum of @Special Event	0	0.0%
Sum of @Community Pass	0	0.0%
Total:	4,512	100.0%

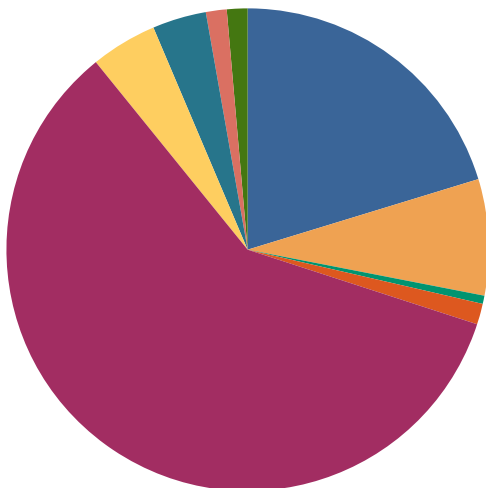
Passengers in Wheelchairs

16

As % of Route Ridership

0.35%

GFI Ridership Data - Not Adjusted for Converted Riders



Ridership by Category

Route 30

Sum of @Full - Cash	816	20.2%
Sum of @SDM - Cash	315	7.8%
Sum of @Short Fares	23	0.6%
Sum of @Free	59	1.5%
Sum of @Full 31-Day	2,389	59.2%
Sum of @SDM 31-Day	176	4.4%
Sum of @10-Ride Passes	150	3.7%
Sum of @Adult Transfers	54	1.3%
Sum of @SDM Transfers	54	1.3%
Sum of @Special Event	0	0.0%
Sum of @Community Pass	0	0.0%
Total:	4,036	100.0%

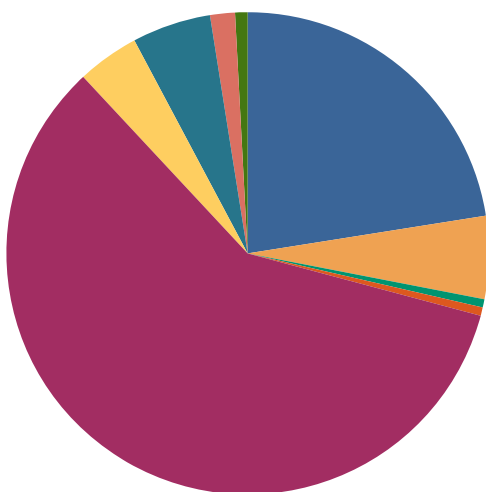
Passengers in Wheelchairs

0

As % of Route Ridership

0.00%

GFI Ridership Data - Not Adjusted for Converted Riders



Ridership by Category

Route 40

Sum of @Full - Cash	805	22.4%
Sum of @SDM - Cash	203	5.7%
Sum of @Short Fares	19	0.5%
Sum of @Free	21	0.6%
Sum of @Full 31-Day	2,118	59.0%
Sum of @SDM 31-Day	144	4.0%
Sum of @10-Ride Passes	193	5.4%
Sum of @Adult Transfers	63	1.8%
Sum of @SDM Transfers	26	0.7%
Sum of @Special Event	0	0.0%
Sum of @Community Pass	0	0.0%
Total:	3,592	100.0%

Passengers in Wheelchairs

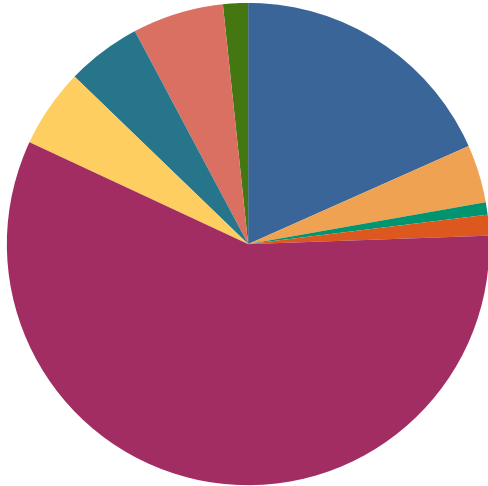
2

As % of Route Ridership

0.06%

GFI Ridership Data - Not Adjusted for Converted Riders

August 2011



Ridership by Category Route 90

Sum of @Full - Cash	3,890	18.2%
Sum of @SDM - Cash	872	4.1%
Sum of @Short Fares	163	0.8%
Sum of @Free	306	1.4%
Sum of @Full 31-Day	12,267	57.4%
Sum of @SDM 31-Day	1,137	5.3%
Sum of @10-Ride Passes	1,085	5.1%
Sum of @Adult Transfers	1,325	6.2%
Sum of @SDM Transfers	327	1.5%
Sum of @Special Event	0	0.0%
Sum of @Community Pass	0	0.0%
Total:	21,372	100.0%

Passengers in
Wheelchairs

4

As % of Route
Ridership

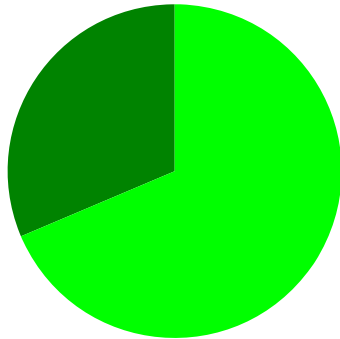
0.02%

*GFI Ridership Data - Not Adjusted for
Converted Riders*

Revenue by Route

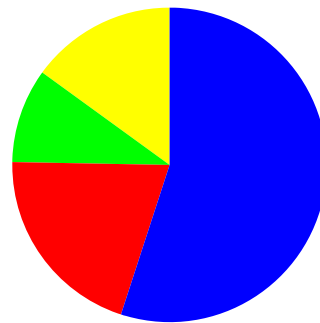
Route 1

Total Monthly Revenue



Cash Revenue	\$4,153.82	68.6%
Pass Revenue	\$1,899.54	31.4%
Total:	\$6,053.36	100.0%

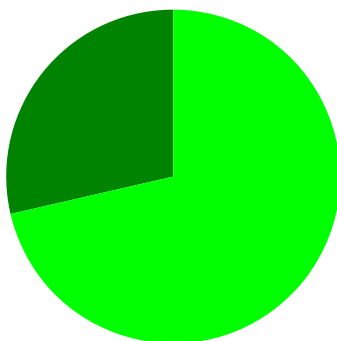
Pass Revenue by Category



Full 31-Day Pass Revenue	\$1,043.31	54.9%
SDM 31-Day Pass Revenue	\$384.15	20.2%
10-Ride Pass Revenue	\$187.67	9.9%
FAST Cash Pass Revenue	\$284.42	15.0%
Total:	\$1,899.54	100.0%

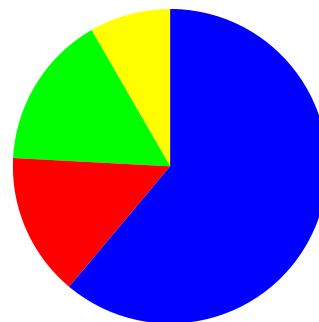
Route 2

Total Monthly Revenue



Cash Revenue	\$6,227.01	69.7%
Pass Revenue	\$2,709.89	30.3%
Total:	\$8,936.90	100.0%

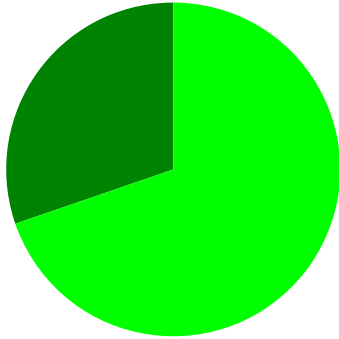
Pass Revenue by Category



Full 31-Day Pass Revenue	\$1,656.27	61.1%
SDM 31-Day Pass Revenue	\$410.99	15.2%
10-Ride Pass Revenue	\$419.36	15.5%
FAST Cash Pass Revenue	\$223.26	8.2%
Total:	\$2,709.89	100.0%

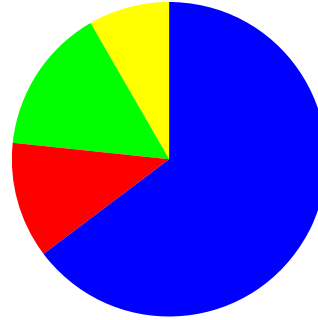
Route 3

Total Monthly Revenue



Cash Revenue	\$6,315.06	68.4%
Pass Revenue	\$2,920.98	31.6%
Total:	\$9,236.04	100.0%

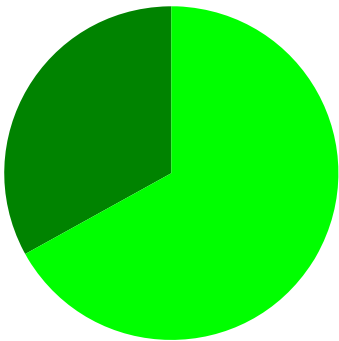
Pass Revenue by Category



Full 31-Day Pass Revenue	\$1,916.02	65.6%
SDM 31-Day Pass Revenue	\$336.20	11.5%
10-Ride Pass Revenue	\$430.84	14.7%
FAST Cash Pass Revenue	\$237.92	8.1%
Total:	\$2,920.98	100.0%

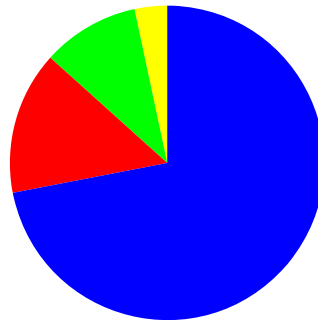
Route 4

Total Monthly Revenue



Cash Revenue	\$1,676.64	67.0%
Pass Revenue	\$826.97	33.0%
Total:	\$2,503.61	100.0%

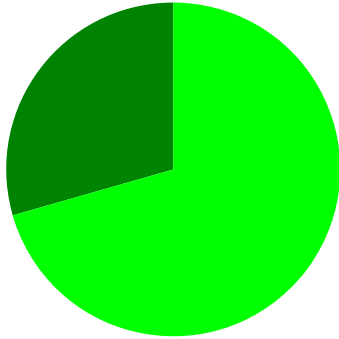
Pass Revenue by Category



Full 31-Day Pass Revenue	\$595.55	72.0%
SDM 31-Day Pass Revenue	\$120.73	14.6%
10-Ride Pass Revenue	\$82.07	9.9%
FAST Cash Pass Revenue	\$28.61	3.5%
Total:	\$826.97	100.0%

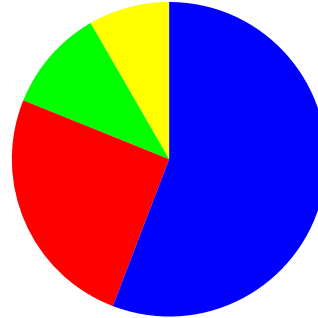
Route 5

Total Monthly Revenue



Cash Revenue	\$3,155.77	69.1%
Pass Revenue	\$1,409.12	30.9%
Total:	\$4,564.89	100.0%

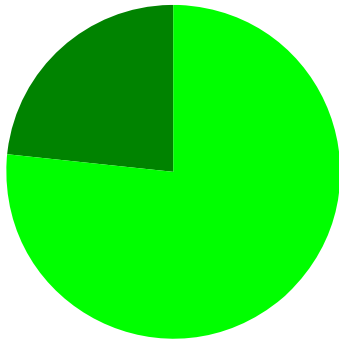
Pass Revenue by Category



Full 31-Day Pass Revenue	\$790.66	56.1%
SDM 31-Day Pass Revenue	\$355.27	25.2%
10-Ride Pass Revenue	\$147.66	10.5%
FAST Cash Pass Revenue	\$115.53	8.2%
Total:	\$1,409.12	100.0%

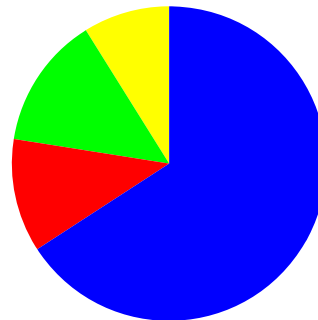
Route 6

Total Monthly Revenue



Cash Revenue	\$6,302.78	74.9%
Pass Revenue	\$2,116.84	25.1%
Total:	\$8,419.62	100.0%

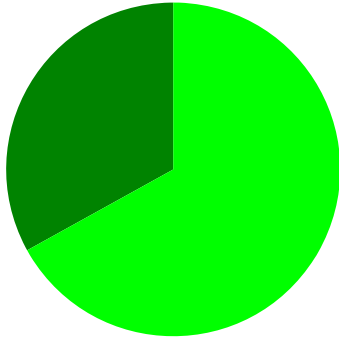
Pass Revenue by Category



Full 31-Day Pass Revenue	\$1,391.81	65.7%
SDM 31-Day Pass Revenue	\$244.44	11.5%
10-Ride Pass Revenue	\$297.89	14.1%
FAST Cash Pass Revenue	\$182.70	8.6%
Total:	\$2,116.84	100.0%

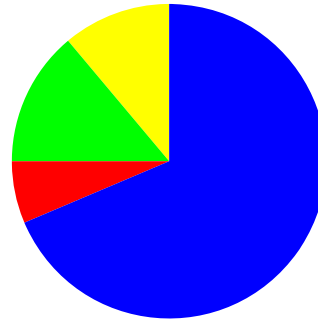
Route 7

Total Monthly Revenue



Cash Revenue	\$8,321.87	64.4%
Pass Revenue	\$4,596.30	35.6%
Total:	\$12,918.17	100.0%

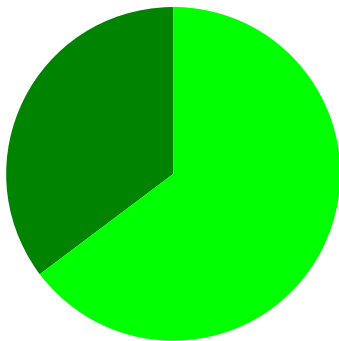
Pass Revenue by Category



Full 31-Day Pass Revenue	\$3,180.31	69.2%
SDM 31-Day Pass Revenue	\$274.89	6.0%
10-Ride Pass Revenue	\$631.41	13.7%
FAST Cash Pass Revenue	\$509.69	11.1%
Total:	\$4,596.30	100.0%

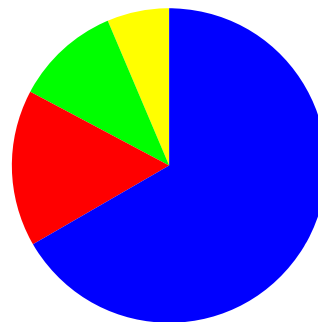
Route 8

Total Monthly Revenue



Cash Revenue	\$1,806.85	64.8%
Pass Revenue	\$982.67	35.2%
Total:	\$2,789.52	100.0%

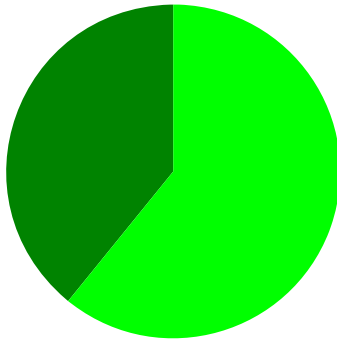
Pass Revenue by Category



Full 31-Day Pass Revenue	\$656.30	66.8%
SDM 31-Day Pass Revenue	\$156.24	15.9%
10-Ride Pass Revenue	\$106.50	10.8%
FAST Cash Pass Revenue	\$63.62	6.5%
Total:	\$982.67	100.0%

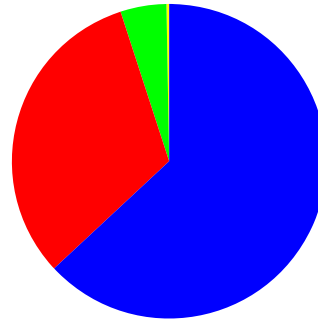
Route 9

Total Monthly Revenue



Cash Revenue	\$846.43	60.8%
Pass Revenue	\$546.27	39.2%
Total:	\$1,392.70	100.0%

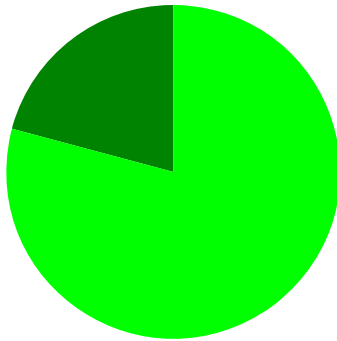
Pass Revenue by Category



Full 31-Day Pass Revenue	\$344.58	63.1%
SDM 31-Day Pass Revenue	\$174.26	31.9%
10-Ride Pass Revenue	\$25.81	4.7%
FAST Cash Pass Revenue	\$1.62	0.3%
Total:	\$546.27	100.0%

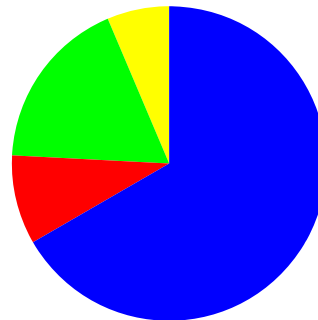
Route 20

Total Monthly Revenue



Cash Revenue	\$7,157.78	79.0%
Pass Revenue	\$1,897.92	21.0%
Total:	\$9,055.70	100.0%

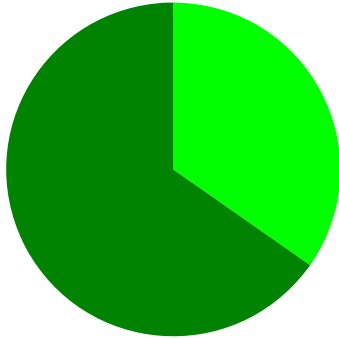
Pass Revenue by Category



Full 31-Day Pass Revenue	\$1,267.36	66.8%
SDM 31-Day Pass Revenue	\$172.90	9.1%
10-Ride Pass Revenue	\$336.28	17.7%
FAST Cash Pass Revenue	\$121.39	6.4%
Total:	\$1,897.92	100.0%

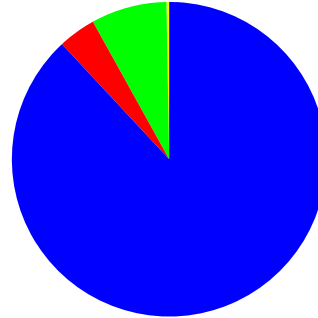
Route 30

Total Monthly Revenue



Cash Revenue	\$4,939.56	33.1%
Pass Revenue	\$9,972.93	66.9%
Total:	\$14,912.49	100.0%

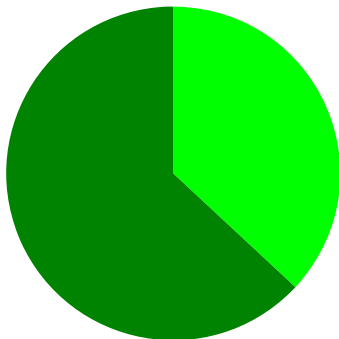
Pass Revenue by Category



Full 31-Day Pass Revenue	\$8,769.91	87.9%
SDM 31-Day Pass Revenue	\$376.58	3.8%
10-Ride Pass Revenue	\$809.85	8.1%
FAST Cash Pass Revenue	\$16.58	0.2%
Total:	\$9,972.93	100.0%

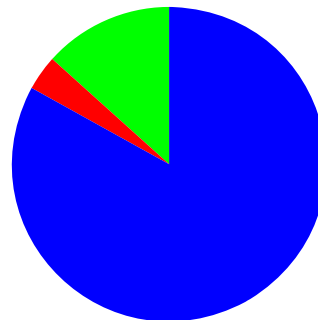
Route 40

Total Monthly Revenue



Cash Revenue	\$5,536.75	37.0%
Pass Revenue	\$9,442.09	63.0%
Total:	\$14,978.84	100.0%

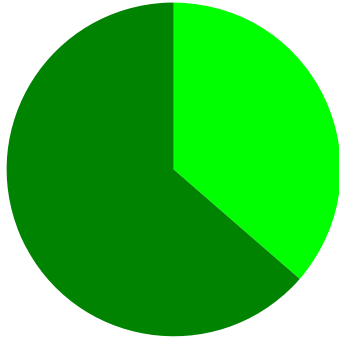
Pass Revenue by Category



Full 31-Day Pass Revenue	\$7,851.46	83.2%
SDM 31-Day Pass Revenue	\$335.35	3.6%
10-Ride Pass Revenue	\$1,252.26	13.3%
FAST Cash Pass Revenue	\$3.01	0.0%
Total:	\$9,442.09	100.0%

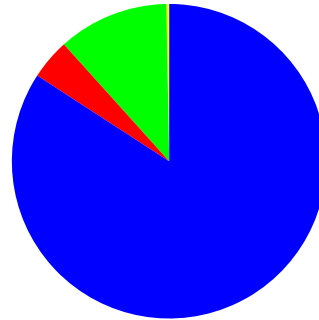
Route 90

Total Monthly Revenue



Cash Revenue	\$33,056.01	36.4%
Pass Revenue	\$57,726.24	63.6%
Total:	\$90,782.25	100.0%

Pass Revenue by Category



Full 31-Day Pass Revenue	\$48,626.45	84.2%
SDM 31-Day Pass Revenue	\$2,358.00	4.1%
10-Ride Pass Revenue	\$6,582.39	11.4%
FAST Cash Pass Revenue	\$159.41	0.3%
Total:	\$57,726.24	100.0%

SUMMARY

Route	Cash Revenue	Pass Revenue	Total Revenue
1	\$4,153.82	\$1,899.54	\$6,053.36
2	\$6,227.01	\$2,709.89	\$8,936.90
3	\$6,315.06	\$2,920.98	\$9,236.04
4	\$1,676.64	\$826.97	\$2,503.61
5	\$3,155.77	\$1,409.12	\$4,564.89
6	\$6,302.78	\$2,116.84	\$8,419.62
7	\$8,321.87	\$4,596.30	\$12,918.17
8	\$1,806.85	\$982.67	\$2,789.52
9	\$846.43	\$546.27	\$1,392.70
20	\$7,157.78	\$1,897.92	\$9,055.70
30	\$4,939.56	\$9,972.93	\$14,912.49
40	\$5,536.75	\$9,442.09	\$14,978.84
90	\$33,056.01	\$57,726.24	\$90,782.25
	\$89,496.33	\$97,047.75	\$186,544.08

Route 1-1

01/01/2012 - 01/30/2012

GFI RIDERSHIP - By Run per Trip

Scheduled Time Bus leaves First Timepoint of each Trip

	6:15am	7:00 am	7:45 am	8:30 am	9:15 am	10:00 am	10:45 am	11:30 am	12:15 pm	1:00 pm	1:45 pm	2:30 pm	3:15 pm	4:00 pm	4:45 pm	5:30 pm	6:15 pm	Total
1/2/2012	0	1	2	3	5	7	10	7	12	5	11	7	5	8	5	3	1	92
1/3/2012	0	2	2	8	8	5	14	18	9	10	24	6	12	21	12	3	2	156
1/4/2012	3	2	6	4	11	11	4	6	6	15	13	8	11	6	9	2	2	119
1/5/2012	0	2	6	7	7	3	9	5	14	9	10	4	9	6	10	1	2	104
1/6/2012	0	1	2	4	9	6	8	12	10	12	7	6	8	8	7	3	1	104
1/7/2012					3	9	12	5	10	5	8	1	8	6	5			72
1/9/2012	3	15	1	3	4	4	8	16	12	12	12	13	16	8	10	3	1	141
1/10/2012	0	14	5	9	12	6	9	7	13	10	9	18	12	12	9	12	1	158
1/11/2012	2	5	3	12	11	7	9	9	6	17	12	19	11	8	13	10	8	162
1/12/2012	1	8	2	2	4	6	5	9	7	5	11	17	22	4	2	8	5	118
1/13/2012	4	6	4	3	6	9	2	8	12	16	9	11	5	3	5	3	4	110
1/14/2012					7	8	7	7	14	4	9	14	6	7	6			89
1/16/2012	0	0	3	2	1	3	5	8	5	14	4	5	13	3	3	2	5	76
1/17/2012	5	6	7	8	17	5	7	7	10	7	17	21	4	7	4	13	0	145
1/18/2012	6	6	6	3	16	4	7	9	11	7	11	13	16	6	3	7	0	131
1/19/2012	3	9	5	6	11	4	6	10	10	8	10	18	16	6	4	0	2	128
1/20/2012	4	9	1	4	4	11	16	9	4	6	10	11	11	7	5	5	3	120
1/21/2012					3	11	5	8	4	14	7	3	9	8	5			77
1/23/2012	4	8	2	6	4	6	9	7	10	6	8	13	10	7	7	3	4	114
1/24/2012	2	11	4	5	20	4	10	9	5	6	13	22	15	12	7	7	0	152
1/25/2012	3	11	4	8	20	5	10	9	2	10	12	19	12	2	7	6	1	141
1/26/2012	5	8	2	3	11	5	13	3	7	7	8	22	17	14	13	5	3	146
1/27/2012	6	11	4	5	4	14	2	10	7	8	9	18	8	10	12	1	1	130
1/28/2012					7	6	7	8	8	7	9	7	8	6	11			84
1/30/2012	6	11	5	4	4	5	6	14	12	14	16	18	16	3	6	6	4	150
1/31/2012	4	14	10	10	23	6	5	3	8	4	17	0	0	0	0	0	0	104
	<u>61</u>	<u>160</u>	<u>86</u>	<u>119</u>	<u>232</u>	<u>170</u>	<u>205</u>	<u>223</u>	<u>228</u>	<u>238</u>	<u>286</u>	<u>314</u>	<u>280</u>	<u>188</u>	<u>180</u>	<u>103</u>	<u>50</u>	<u>3,123</u>

GFI vs. CONTRACTOR DATA VALIDATION - Fixed Routes

Wednesday, August 10, 2011

GFI Ridership Information

Contractor Miles/Hours Information

Route/Run		Cash Fares	Short	Free	Transfers	31-Day Passes	10-Ride Passes	Pax	WC	Route/Run		Route/Ru	Veh #	Rev Hrs	Total Hrs	Rev Mi	Total Mi	
1	1	86	0	2	23	13	3	127	1	1	1	1	1	9635	12.58	12.83	97	101
1	2	38	0	5	12	6	0	61	1	1	2	1	2	11632	12.53	12.78	97	101
Totals		124	0	7	35	19	3	188	2	1	3	1	3		25.12	25.62	194	202
2	1	77	1	11	30	14	2	135	0	2	1	2	1	11631	13.10	13.35	159	163
2	2	81	0	12	68	18	3	182	1	2	2	2	2	11645	12.97	13.30	172	176
Totals		158	1	23	98	32	5	317	1	3	6	3	6		26.07	26.65	331	339
3	1	94	0	4	40	11	2	151	1	3	1	3	1	7622	12.00	12.25	151	155
3	2	70	2	2	36	14	1	125	0	3	2	3	2	7620	12.93	13.18	163	167
Totals		164	2	6	76	25	3	276	1	6	9	6	9		24.93	25.43	314	322
4	1	40	0	0	9	13	0	62	0	4	1	4	1	7630	12.05	12.37	152	159
Totals		40	0	0	9	13	0	62	0	10	10	10	10		12.05	12.37	152	159
5	1	38	0	4	16	12	1	71	3	5	1	5	1	9625	11.50	12.08	131	138
5	2	57	0	4	43	15	1	120	1	5	2	5	2	649	11.85	12.10	135	140
Totals		95	0	8	59	27	2	191	4	15	13	15	13		23.35	24.18	266	278
6	1	84	0	9	29	12	4	138	5	6	1	6	1	651	12.93	13.25	160	166
6	2	75	0	3	22	6	3	109	1	6	2	6	2	648	11.88	12.13	147	151
Totals		159	0	12	51	18	7	247	6	21	16	21	16		24.82	25.38	307	317
7	1	82	0	0	34	22	6	144	1	7	1	7	1	650	11.80	12.07	183	187
7	2	93	1	13	46	14	3	170	2	7	2	7	2	7621	13.08	13.33	199	211
Totals		175	1	13	80	36	9	314	3	28	19	28	19		24.88	25.40	382	398
8	1	50	1	1	33	13	1	99	1	8	1	8	1	7633	11.88	12.13	188	192
Totals		50	1	1	33	13	1	99	1	36	20	36	20		11.88	12.13	188	192

Route/Run	Cash Fares	Short	Free	Transfers	31-Day	10-Ride	Pax	W/C	Route/Run	Route/Run	Veh #	Rev Hrs	Total Hrs	Rev Mi	Total Mi
9 1	29	1	2	31	18	1	82	0	9 1	9 1	9636	12.85	13.38	157	170
Totals	29	1	2	31	18	1	82	0	45 21	45 21		12.85	13.38	157	170
20 1	90	4	0	45	23	2	164	1	20 1	20 1	642	12.72	12.93	321	324
Totals	90	4	0	45	23	2	164	1	65 22	65 22		12.72	12.93	321	324
30 1	24	0	3	1	60	1	89	0	30 1	30 1	678	6.67	7.77	238	285
30 2	16	2	2	2	27	2	51	0	30 2	30 2	675	5.72	6.13	198	202
30 3	3	0	0	1	26	0	30	0	30 3	30 3	676	3.72	5.15	132	177
Totals	43	2	5	4	113	3	170	0	95 28	95 28		16.10	19.05	568	664
40 1	22	1	0	1	38	2	64	0	40 1	40 1	674	8.65	9.23	213	225
40 2	8	0	0	1	35	3	47	0	40 2	40 2	670	6.42	7.88	223	244
40 3	3	0	0	0	37	5	45	0	40 3	40 3	677	4.33	5.18	139	162
Totals	33	1	0	2	110	10	156	0	135 34	135 34		19.40	22.30	575	631
90 1	18	2	1	7	90	7	125	0	90 1	90 1	688	8.40	8.78	315	320
90 2	25	0	2	5	99	6	137	0	90 2	90 2	680	6.90	7.40	253	258
90 3	17	0	1	3	77	9	107	0	90 3	90 3	684	6.78	7.58	253	258
90 4	14	1	0	7	77	8	107	0	90 4	90 4	683	5.27	5.93	188	193
90 5	8	0	0	10	31	3	52	0	90 5	90 5	687	3.45	4.18	126	132
90 6	10	0	0	1	40	4	55	0	90 6	90 6	682	5.47	5.98	158	194
90 7	60	4	8	13	101	2	188	0	90 7	90 7	3668	13.80	14.28	440	443
90 8	41	2	0	9	53	3	108	0	90 8	90 8	679	11.53	12.07	306	309
90 9	7	0	0	0	24	1	32	0	90 9	90 9	682	0.70	1.43	30	61
Totals	200	9	12	55	592	43	911	0	225 79	225 79		62.30	67.65	2,069	2,168
												<u>296.47</u>	<u>312.48</u>	<u>5,824</u>	<u>6,164</u>

Wednesday, August 10, 2011

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Wednesday, August 10, 2011

MILES AND HOURS - Fixed Routes

<u>Route</u>	<u>Run</u>	<u>Vehicle #</u>	<u>Lv Yd</u>	<u>In Srvc</u>	<u>Out Srvc</u>	<u>RtnYd</u>	<u>Rev Hrs</u>	<u>Total Hrs</u>	<u>Lv Yd Od</u>	<u>In Srvc Od</u>	<u>Out Srvc Od</u>	<u>Rtn Yd Od</u>	<u>Rev Mi</u>	<u>Total Mi</u>
1	1	9635	6:09	6:14	18:49	18:59	12.58	12.83	144	146	243	245	97	101
1	2	11632	6:09	6:14	18:46	18:56	12.53	12.78	88	90	187	189	97	101
Totals for Route 1							25.12	25.62	Totals for Route 1			194	202	
2	1	11631	5:52	5:57	19:03	19:13	13.10	13.35	792	794	953	955	159	163
2	2	11645	5:15	5:25	18:23	18:33	12.97	13.30	9,191	9,193	9,365	9,367	172	176
Totals for Route 2							26.07	26.65	Totals for Route 2			331	339	
3	1	7622	6:48	6:53	18:53	19:03	12.00	12.25	596	598	749	751	151	155
3	2	7620	6:27	6:32	19:28	19:38	12.93	13.18	312	314	477	479	163	167
Totals for Route 3							24.93	25.43	Totals for Route 3			314	322	
4	1	7630	6:10	6:19	18:22	18:32	12.05	12.37	317	320	472	476	152	159
Totals for Route 4							12.05	12.37	Totals for Route 4			152	159	
5	1	9625	6:52	7:17	18:47	18:57	11.50	12.08	422	427	558	560	131	138
5	2	649	7:23	7:28	19:19	19:29	11.85	12.10	31	34	169	171	135	140
Totals for Route 5							23.35	24.18	Totals for Route 5			266	278	
6	1	651	5:55	6:04	19:00	19:10	12.93	13.25	2,995	2,999	3,159	3,161	160	166
6	2	648	7:23	7:28	19:21	19:31	11.88	12.13	771	773	920	922	147	151
Totals for Route 6							24.82	25.38	Totals for Route 6			307	317	
7	1	650	6:54	7:00	18:48	18:58	11.80	12.07	729	731	914	916	183	187
7	2	7621	5:48	5:53	18:58	19:08	13.08	13.33	721	724	923	932	199	211
Totals for Route 7							24.88	25.40	Totals for Route 7			382	398	
8	1	7633	6:59	7:04	18:57	19:07	11.88	12.13	55	57	245	247	188	192
Totals for Route 8							11.88	12.13	Totals for Route 8			188	192	
9	1	9636	5:36	5:48	18:39	18:59	12.85	13.38	429	435	592	599	157	170
Totals for Route 9							12.85	13.38	Totals for Route 9			157	170	

Route	Run	Vehicle #	Lv Yd	In Srvc	Out Srvc	RtnYd	Rev Hrs	Total Hrs	Lv Yd Od	In Srvc Od	Out Srvc Od	Rtn Yd Od	Rev Mi	Total Mi
20	1	642	6:40	6:43	19:26	19:36	12.72	12.93	519	520	841	843	321	324
Totals for Route 20							12.72	12.93	Totals for Route 20			321	324	
30	1	678	6:43	6:48	8:20	8:30	1.53	1.78	327	328	373	415	45	88
30	1	678	11:55	11:59	14:56	15:06	2.95	3.18	415	416	519	520	103	105
30	1	678	15:34	15:56	18:07	18:22	2.18	2.80	520	521	611	612	90	92
30	2	675	6:42	6:45	9:54	10:04	3.15	3.37	3,966	3,967	4,070	4,071	103	105
30	2	675	15:30	15:33	18:07	18:16	2.57	2.77	4,071	4,072	4,167	4,168	95	97
30	3	676	5:51	6:01	8:25	8:35	2.40	2.73	441	442	529	530	87	89
30	3	676	16:45	17:41	19:00	19:10	1.32	2.42	530	572	617	618	45	88
Totals for Route 30							16.10	19.05	Totals for Route 30			568	664	
40	1	673	4:44	4:55	9:08	9:18	4.22	4.57	817	817	879	880	62	63
40	1	674	15:13	15:17	19:43	19:53	4.43	4.67	3,977	3,978	4,129	4,139	151	162
40	2	670	5:16	5:39	7:49	8:17	2.17	3.02	825	834	915	925	81	100
40	2	670	15:56	16:00	20:15	20:48	4.25	4.87	8,925	8,926	9,068	9,069	142	144
40	3	677	5:43	6:01	8:04	8:14	2.05	2.52	407	418	487	488	69	81
40	3	677	16:17	16:30	18:47	18:57	2.28	2.67	488	489	559	569	70	81
Totals for Route 40							19.40	22.30	Totals for Route 40			575	631	
90	1	688	4:00	4:04	7:21	7:26	3.28	3.43	343	344	470	471	126	128
90	1	688	14:14	14:18	19:25	19:35	5.12	5.35	471	472	661	663	189	192
90	2	680	4:28	4:31	8:04	8:14	3.55	3.77	787	788	917	918	129	131
90	2	680	15:00	15:05	18:26	18:38	3.35	3.63	3,919	3,920	4,044	4,046	124	127
90	3	684	4:49	5:07	8:27	8:37	3.33	3.80	164	166	294	295	128	131
90	3	684	16:09	16:19	19:46	19:56	3.45	3.78	295	296	421	422	125	127
90	4	683	4:57	5:11	8:35	8:45	3.40	3.80	497	499	626	627	127	130
90	4	683	16:46	16:52	18:44	18:54	1.87	2.13	627	628	689	690	61	63
90	5	687	5:07	5:28	7:02	7:12	1.57	2.08	861	863	926	927	63	66
90	5	687	17:03	17:06	18:59	19:09	1.88	2.10	1,927	1,928	1,991	1,993	63	66
90	6	682	6:04	6:08	9:44	9:54	3.60	3.83	399,986	399,987	400,113	400,114	126	128
90	6	682	18:03	18:03	19:55	20:12	1.87	2.15	175	206	238	241	32	66
90	7	681	6:02	6:21	10:31	10:31	4.17	4.48	269	270	334	334	64	65
90	7	3668	10:31	10:31	20:09	20:19	9.63	9.80	568	569	945	946	376	378
90	8	679	7:12	7:34	19:06	19:16	11.53	12.07	747	749	1,055	1,056	306	309
90	9	682	16:09	16:53	17:35	17:35	0.70	1.43	114	145	175	175	30	61
Totals for Route 90							62.30	67.65	Totals for Route 90			2,069	2,168	
Totals for August 10, 2011							296.47	312.48	Totals for August 10, 2011			5,824	6,164	

Totals for August 10, 2011

Total Hours	312.48	Total Miles	6,164
Revenue Hours	296.47	Revenue Miles	5,824
Non-Revenue Hours	16.02	Non-Revenue Miles	340



Wednesday, August 10, 2011

MILES AND HOURS - Fixed Routes

Route	Run	Vehicle #	Lv Yd	In Srvc	Out Srvc	RtnYd	Rev Hrs	Total Hrs	Lv Yd Od	In Srvc Od	Out Srvc Od	Rtn Yd Od	Rev Mi	Total Mi
1	1	9635	6:09	6:14	18:49	18:59	12.58	12.83	144	146	243	245	97	101
1	2	11632	6:09	6:14	18:46	18:56	12.53	12.78	88	90	187	189	97	101
Totals for Route 1							25.12	25.62	Totals for Route 1			194	202	
2	1	11631	5:52	5:57	19:03	19:13	13.10	13.35	792	794	953	955	159	163
2	2	11645	5:15	5:25	18:23	18:33	12.97	13.30	9,191	9,193	9,365	9,367	172	176
Totals for Route 2							26.07	26.65	Totals for Route 2			331	339	
3	1	7622	6:48	6:53	18:53	19:03	12.00	12.25	596	598	749	751	151	155
3	2	7620	6:27	6:32	19:28	19:38	12.93	13.18	312	314	477	479	163	167
Totals for Route 3							24.93	25.43	Totals for Route 3			314	322	
4	1	7630	6:10	6:19	18:22	18:32	12.05	12.37	317	320	472	476	152	159
Totals for Route 4							12.05	12.37	Totals for Route 4			152	159	
5	1	9625	6:52	7:17	18:47	18:57	11.50	12.08	422	427	558	560	131	138
5	2	649	7:23	7:28	19:19	19:29	11.85	12.10	31	34	169	171	135	140
Totals for Route 5							23.35	24.18	Totals for Route 5			266	278	
6	1	651	5:55	6:04	19:00	19:10	12.93	13.25	2,995	2,999	3,159	3,161	160	166
6	2	648	7:23	7:28	19:21	19:31	11.88	12.13	771	773	920	922	147	151
Totals for Route 6							24.82	25.38	Totals for Route 6			307	317	
7	1	650	6:54	7:00	18:48	18:58	11.80	12.07	729	731	914	916	183	187
7	2	7621	5:48	5:53	18:58	19:08	13.08	13.33	721	724	923	932	199	211
Totals for Route 7							24.88	25.40	Totals for Route 7			382	398	
8	1	7633	6:59	7:04	18:57	19:07	11.88	12.13	55	57	245	247	188	192
Totals for Route 8							11.88	12.13	Totals for Route 8			188	192	
9	1	9636	5:36	5:48	18:39	18:59	12.85	13.38	429	435	592	599	157	170
Totals for Route 9							12.85	13.38	Totals for Route 9			157	170	

Route	Run	Vehicle #	Lv Yd	In Srvc	Out Srvc	RtnYd	Rev Hrs	Total Hrs	Lv Yd Od	In Srvc Od	Out Srvc Od	Rtn Yd Od	Rev Mi	Total Mi
20	1	642	6:40	6:43	19:26	19:36	12.72	12.93	519	520	841	843	321	324
Totals for Route 20							12.72	12.93	Totals for Route 20			321	324	
30	1	678	6:43	6:48	8:20	8:30	1.53	1.78	327	328	373	415	45	88
30	1	678	11:55	11:59	14:56	15:06	2.95	3.18	415	416	519	520	103	105
30	1	678	15:34	15:56	18:07	18:22	2.18	2.80	520	521	611	612	90	92
30	2	675	6:42	6:45	9:54	10:04	3.15	3.37	3,966	3,967	4,070	4,071	103	105
30	2	675	15:30	15:33	18:07	18:16	2.57	2.77	4,071	4,072	4,167	4,168	95	97
30	3	676	5:51	6:01	8:25	8:35	2.40	2.73	441	442	529	530	87	89
30	3	676	16:45	17:41	19:00	19:10	1.32	2.42	530	572	617	618	45	88
Totals for Route 30							16.10	19.05	Totals for Route 30			568	664	
40	1	673	4:44	4:55	9:08	9:18	4.22	4.57	817	817	879	880	62	63
40	1	674	15:13	15:17	19:43	19:53	4.43	4.67	3,977	3,978	4,129	4,139	151	162
40	2	670	5:16	5:39	7:49	8:17	2.17	3.02	825	834	915	925	81	100
40	2	670	15:56	16:00	20:15	20:48	4.25	4.87	8,925	8,926	9,068	9,069	142	144
40	3	677	5:43	6:01	8:04	8:14	2.05	2.52	407	418	487	488	69	81
40	3	677	16:17	16:30	18:47	18:57	2.28	2.67	488	489	559	569	70	81
Totals for Route 40							19.40	22.30	Totals for Route 40			575	631	
90	1	688	4:00	4:04	7:21	7:26	3.28	3.43	343	344	470	471	126	128
90	1	688	14:14	14:18	19:25	19:35	5.12	5.35	471	472	661	663	189	192
90	2	680	4:28	4:31	8:04	8:14	3.55	3.77	787	788	917	918	129	131
90	2	680	15:00	15:05	18:26	18:38	3.35	3.63	3,919	3,920	4,044	4,046	124	127
90	3	684	4:49	5:07	8:27	8:37	3.33	3.80	164	166	294	295	128	131
90	3	684	16:09	16:19	19:46	19:56	3.45	3.78	295	296	421	422	125	127
90	4	683	4:57	5:11	8:35	8:45	3.40	3.80	497	499	626	627	127	130
90	4	683	16:46	16:52	18:44	18:54	1.87	2.13	627	628	689	690	61	63
90	5	687	5:07	5:28	7:02	7:12	1.57	2.08	861	863	926	927	63	66
90	5	687	17:03	17:06	18:59	19:09	1.88	2.10	1,927	1,928	1,991	1,993	63	66
90	6	682	6:04	6:08	9:44	9:54	3.60	3.83	399,986	399,987	400,113	400,114	126	128
90	6	682	18:03	18:03	19:55	20:12	1.87	2.15	175	206	238	241	32	66
90	7	681	6:02	6:21	10:31	10:31	4.17	4.48	269	270	334	334	64	65
90	7	3668	10:31	10:31	20:09	20:19	9.63	9.80	568	569	945	946	376	378
90	8	679	7:12	7:34	19:06	19:16	11.53	12.07	747	749	1,055	1,056	306	309
90	9	682	16:09	16:53	17:35	17:35	0.70	1.43	114	145	175	175	30	61
Totals for Route 90							62.30	67.65	Totals for Route 90			2,069	2,168	
Totals for August 10, 2011							296.47	312.48	Totals for August 10, 2011			5,824	6,164	

Totals for August 10, 2011

Total Hours	312.48	Total Miles	6,164
Revenue Hours	296.47	Revenue Miles	5,824
Non-Revenue Hours	16.02	Non-Revenue Miles	340

DAILY SERVICE LOG - Fixed Routes

Wednesday, August 10, 2011

Route/Run	CASH FARES			31-DAY PASSES					10-RIDE PASSES					Spec Event	Comm Pass	TRANSFERS			PASSENGERS				
	Full	SD	Short	Local	Z1	Z2	Z3	Z4	Z5	Loca	Z1	Z2	Z3			Z4	Z5	Adult	SDM	Free	WC	Pax	Cash Fares
1 1	46	40	0	11	0	0	0	2	0	3	0	0	0	0	0	0	0	15	8	2	1	127	97.00
1 2	21	17	0	6	0	0	0	0	0	0	0	0	0	0	0	0	9	3	5	1	61	45.80	
Totals	67	57	0	17	0	0	0	2	0	3	0	0	0	0	0	0	24	11	7	2	188	\$142.80	
2 1	53	24	1	11	3	0	0	0	0	2	0	0	0	0	0	0	24	6	11	0	135	112.15	
2 2	49	32	0	15	3	0	0	0	0	3	0	0	0	0	0	0	52	16	12	1	182	113.62	
Totals	102	56	1	26	6	0	0	0	0	5	0	0	0	0	0	0	76	22	23	1	317	\$225.77	
3 1	58	36	0	9	0	0	0	2	0	0	2	0	0	0	0	0	28	12	4	1	151	116.81	
3 2	50	20	2	8	3	0	0	3	0	1	0	0	0	0	0	0	24	12	2	0	125	95.75	
Totals	108	56	2	17	3	0	0	5	0	1	2	0	0	0	0	0	52	24	6	1	276	\$212.56	
4 1	30	10	0	11	1	0	0	1	0	0	0	0	0	0	0	0	2	7	0	0	62	55.25	
Totals	30	10	0	11	1	0	0	1	0	0	0	0	0	0	0	0	2	7	0	0	62	\$55.25	
5 1	23	15	0	11	0	0	0	1	0	1	0	0	0	0	0	0	10	6	4	3	71	46.75	
5 2	36	21	0	12	2	0	0	1	0	1	0	0	0	0	0	0	32	11	4	1	120	72.26	
Totals	59	36	0	23	2	0	0	2	0	2	0	0	0	0	0	0	42	17	8	4	191	\$119.01	
6 1	55	29	0	8	1	1	0	2	0	4	0	0	0	0	0	0	22	7	9	5	138	113.68	
6 2	54	21	0	6	0	0	0	0	0	3	0	0	0	0	0	0	17	5	3	1	109	101.10	
Totals	109	50	0	14	1	1	0	2	0	7	0	0	0	0	0	0	39	12	12	6	247	\$214.78	
7 1	55	27	0	15	1	0	1	5	0	6	0	0	0	0	0	0	26	8	0	1	144	110.36	
7 2	64	29	1	11	1	0	0	2	0	3	0	0	0	0	0	0	35	11	13	2	170	117.50	
Totals	119	56	1	26	2	0	1	7	0	9	0	0	0	0	0	0	61	19	13	3	314	\$227.86	
8 1	32	18	1	11	1	0	0	1	0	1	0	0	0	0	0	0	13	20	1	1	99	63.25	
Totals	32	18	1	11	1	0	0	1	0	1	0	0	0	0	0	0	13	20	1	1	99	\$63.25	
9 1	8	21	1	16	2	0	0	0	0	1	0	0	0	0	0	0	11	20	2	0	82	31.80	
Totals	8	21	1	16	2	0	0	0	0	1	0	0	0	0	0	0	11	20	2	0	82	\$31.80	
20 1	62	28	4	2	18	0	0	0	3	0	2	0	0	0	0	0	24	21	0	1	164	253.43	
Totals	62	28	4	2	18	0	0	0	3	0	2	0	0	0	0	0	24	21	0	1	164	\$253.43	
30 1	14	10	0	0	0	7	27	26	0	0	0	0	1	0	0	0	0	1	3	0	0	89	93.06
30 2	11	5	2	0	0	10	15	2	0	0	0	2	0	0	0	0	1	1	2	0	0	51	64.32
30 3	2	1	0	0	0	4	14	8	0	0	0	0	0	0	0	0	1	0	0	0	0	30	23.50
Totals	27	16	2	0	0	21	56	36	0	0	0	2	1	0	0	0	2	2	5	0	0	170	\$180.88

DAILY SERVICE LOG - Fixed Routes

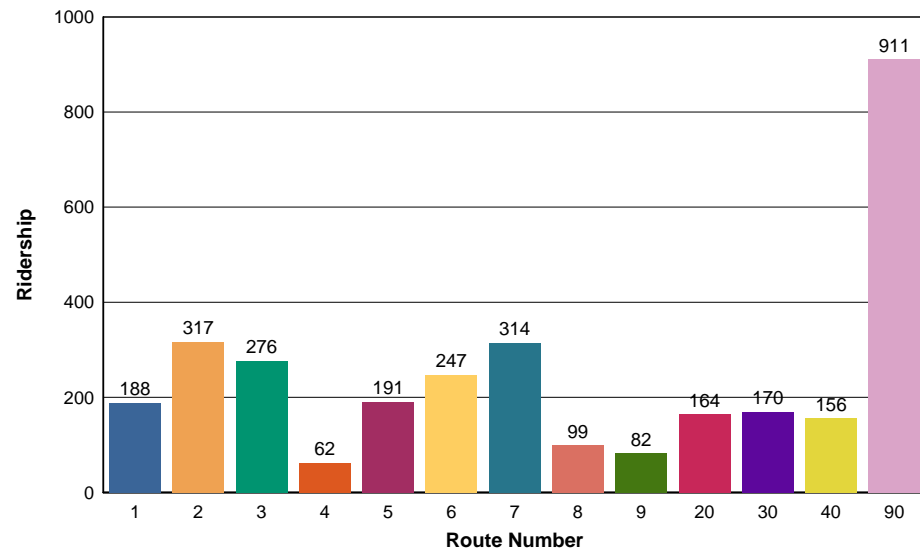
Wednesday, August 10, 2011

Route/Run	CASH FARES			31-DAY PASSES					10-RIDE PASSES					Spec Event	Comm Pass	TRANSFERS			PASSENGERS				
	Full	SD	Short	Local	Z 1	Z 2	Z 3	Z 4	Z 5	Loca	Z 1	Z 2	Z 3			Z 4	Z 5	Adult	SDM	Free	WC	Pax	Cash Fares
40 1	15	7	1	0	0	1	0	30	7	0	0	0	0	2	0	0	0	1	0	0	0	64	97.75
40 2	7	1	0	0	1	1	0	20	13	0	0	1	0	2	0	0	0	1	0	0	0	47	41.99
40 3	2	1	0	0	0	1	0	23	13	0	0	0	0	3	2	0	0	0	0	0	0	45	23.00
Totals	24	9	1	0	1	3	0	73	33	0	0	1	0	7	2	0	0	2	0	0	0	156	\$162.74
90 1	12	6	2	0	0	0	0	87	3	0	0	0	0	7	0	0	0	5	2	1	0	125	120.48
90 2	23	2	0	0	0	0	0	96	3	0	0	0	0	6	0	0	0	3	2	2	0	137	160.00
90 3	14	3	0	0	0	0	0	71	6	0	0	0	0	9	0	0	0	3	0	1	0	107	103.75
90 4	11	3	1	0	0	0	0	76	1	0	0	0	0	8	0	0	0	6	1	0	0	107	89.30
90 5	8	0	0	0	0	0	0	31	0	0	0	0	0	3	0	0	0	6	4	0	0	52	84.00
90 6	7	3	0	0	0	0	0	36	4	0	0	0	0	4	0	0	0	1	0	0	0	55	58.85
90 7	48	12	4	0	0	0	0	100	1	0	0	0	0	2	0	0	0	9	4	8	0	188	395.80
90 8	30	11	2	0	0	0	0	53	0	0	0	0	0	3	0	0	0	6	3	0	0	108	248.30
90 9	4	3	0	0	0	0	0	22	2	0	0	0	0	1	0	0	0	0	0	0	0	32	31.50
Totals	157	43	9	0	0	0	0	572	20	0	0	0	0	43	0	0	0	39	16	12	0	911	\$1,291.98
	<u>904</u>	<u>456</u>	<u>22</u>	<u>163</u>	<u>37</u>	<u>25</u>	<u>57</u>	<u>701</u>	<u>56</u>	<u>29</u>	<u>4</u>	<u>3</u>	<u>1</u>	<u>50</u>	<u>2</u>	<u>0</u>	<u>0</u>	<u>387</u>	<u>191</u>	<u>89</u>	<u>19</u>	<u>3,177</u>	<u>\$3,182.11</u>

Miles and Hours Summary for August 10, 2011

Route	Revenue Hours	Total Hours	Revenue Miles	Total Miles
1	25.12	25.62	194	202
2	26.07	26.65	331	339
3	24.93	25.43	314	322
4	12.05	12.37	152	159
5	23.35	24.18	266	278
6	24.82	25.38	307	317
7	24.88	25.40	382	398
8	11.88	12.13	188	192
9	12.85	13.38	157	170
20	12.72	12.93	321	324
30	16.10	19.05	568	664
40	19.40	22.30	575	631
90	62.30	67.65	2,069	2,168
	<u>296.47</u>	<u>312.48</u>	<u>5,824</u>	<u>6,164</u>

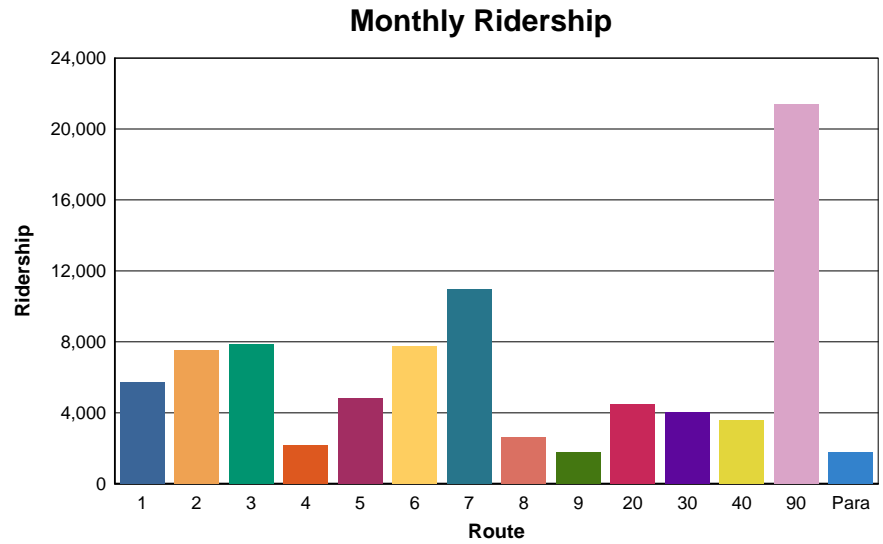
Ridership for Wednesday, August 10, 2011



[Miles and Hours Details.rpt](#)

Monthly Summary

August 2011



Fixed Routes

Route	Ridership	Cash Revenue	Passes
1	5,937	4,153.82	923
2	8,176	6,227.01	1,331
3	8,102	6,315.06	1,242
4	2,224	1,676.64	422
5	4,924	3,155.77	779
6	8,017	6,302.78	967
7	11,368	8,321.87	1,842
8	2,651	1,806.85	452
9	1,861	846.43	356
20	4,601	7,157.78	668
30	4,110	4,939.56	2,715
40	3,671	5,536.75	2,455
90	21,662	33,056.01	14,489
87,303	\$89,496.33	28,641	

Paratransit

Route	Ridership	Cash Revenue	Passes
101	405	573.00	215
102	329	531.55	175
103	343	458.75	188
104	290	438.46	145
105	219	334.53	114
106	182	307.00	90
107	31	44.00	17
1,799	\$2,687.29	944	

Grand Totals:

89,102	\$92,183.62	29,585
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Conversion of Unclassified Revenue to Riders

August 2011

Fixed Routes

<u>Route</u>	<u>Ridership</u>	<u>Total Cash Ridership</u>	<u>Cash Revenue</u>	<u>Avg \$ per Rider *</u>	<u>Unclassified Revenue</u>	<u>Converted Riders</u>	<u>Adjusted Ridership</u>
1	5,715	3,396	\$4,153.82	\$1.26	\$279.66	222	5,937
2	7,507	4,085	\$6,227.01	\$1.59	\$1,063.73	669	8,176
3	7,856	4,731	\$6,315.06	\$1.42	\$347.49	245	8,102
4	2,157	1,228	\$1,676.64	\$1.41	\$95.03	67	2,224
5	4,798	2,465	\$3,155.77	\$1.30	\$163.63	126	4,924
6	7,745	4,568	\$6,302.78	\$1.43	\$387.19	272	8,017
7	10,971	6,010	\$8,321.87	\$1.46	\$579.54	397	11,368
8	2,599	1,323	\$1,806.85	\$1.36	\$70.32	52	2,651
9	1,754	742	\$846.43	\$1.19	\$126.63	107	1,861
20	4,512	2,417	\$7,157.78	\$2.98	\$263.66	88	4,601
30	4,036	1,131	\$4,939.56	\$4.70	\$347.38	74	4,110
40	3,592	1,008	\$5,536.75	\$5.58	\$441.53	79	3,671
90	21,372	4,762	\$33,056.01	\$7.17	\$2,077.57	290	21,662
	<u>84,614</u>	<u>37,866</u>	<u>\$89,496.33</u>		<u>\$6,243.36</u>	<u>2,688</u>	<u>87,303</u>

Paratransit

<u>Route</u>	<u>Ridership</u>	<u>Total Cash Ridership</u>	<u>Cash Revenue</u>	<u>Avg \$ per Rider *</u>	<u>Unclassified Revenue</u>	<u>Converted Riders</u>	<u>Adjusted Ridership</u>
101	401	234	\$573.00	\$2.53	\$9.00	4	405
102	326	204	\$531.55	\$3.06	\$10.05	3	329
103	335	204	\$458.75	\$2.62	\$20.50	8	343
104	277	156	\$438.46	\$3.45	\$45.66	13	290
105	216	129	\$334.53	\$3.37	\$9.19	3	219
106	179	122	\$307.00	\$3.08	\$9.00	3	182
107	31	18	\$44.00	\$0.00	\$0.00	0	31
	<u>1,765</u>	<u>1,067</u>	<u>\$2,687.29</u>		<u>\$103.40</u>	<u>34</u>	<u>1,799</u>
	<u>86,379</u>	<u>38,933</u>	<u>\$92,183.62</u>		<u>\$6,346.76</u>	<u>2,722</u>	<u>89,102</u>

* The Avg \$ per Rider shown is calculated by dividing the Unclassified Revenue by the Converted Riders to come up with a single number for the route for the month. However, the calculation that actually results in the Converted Riders takes the Cash Revenue for each day by run divided by the Total Cash Ridership for each day by run for an Avg \$ per Rider. The Unclassified Revenue for each day by run is then divided by that number to come up with the Converted Riders for the route for the month.

TOTAL MILES AND HOURS BY DAY - Fixed Routes

August 2011

Date	Revenue Hours	Non-Rev Hours	Total Hours	Revenue Miles	Non-Rev Miles	Total Miles	
Aug 1, 2011 - Monday	295.63	16.82	312.45	5,966	315	6,281	
Aug 2, 2011 - Tuesday	294.15	16.50	310.65	5,961	323	6,284	
Aug 3, 2011 - Wednesday	296.88	16.38	313.27	5,751	348	6,099	
Aug 4, 2011 - Thursday	295.90	15.88	311.78	5,973	330	6,303	
Aug 5, 2011 - Friday	299.02	16.23	315.25	5,902	353	6,255	
Aug 6, 2011 - Saturday	106.68	4.75	111.43	1,496	65	1,561	
Aug 8, 2011 - Monday	296.38	15.90	312.28	5,860	357	6,217	
Aug 9, 2011 - Tuesday	296.77	15.80	312.57	5,902	352	6,254	
Aug 10, 2011 - Wednesday	296.47	16.02	312.48	5,824	340	6,164	
Aug 11, 2011 - Thursday	295.58	16.62	312.20	5,934	358	6,292	
Aug 12, 2011 - Friday	296.30	15.03	311.33	5,912	315	6,227	
Aug 13, 2011 - Saturday	106.05	4.67	110.72	1,487	63	1,550	
Aug 15, 2011 - Monday	304.00	18.17	322.17	6,043	399	6,442	
Aug 16, 2011 - Tuesday	306.03	19.08	325.12	5,951	430	6,381	
Aug 17, 2011 - Wednesday	305.08	19.47	324.55	6,193	366	6,559	
Aug 18, 2011 - Thursday	306.05	19.22	325.27	6,084	382	6,466	
Aug 19, 2011 - Friday	302.02	20.48	322.50	6,004	356	6,360	
Aug 20, 2011 - Saturday	106.28	4.27	110.55	1,490	70	1,560	
Aug 22, 2011 - Monday	301.38	20.02	321.40	6,204	362	6,566	
Aug 23, 2011 - Tuesday	303.55	19.62	323.17	6,151	372	6,523	
Aug 24, 2011 - Wednesday	304.63	19.88	324.52	5,956	312	6,268	
Aug 25, 2011 - Thursday	306.62	19.48	326.10	5,950	390	6,340	
Aug 26, 2011 - Friday	304.48	21.33	325.82	6,092	381	6,473	
Aug 27, 2011 - Saturday	106.15	4.68	110.83	1,506	65	1,571	
Aug 29, 2011 - Monday	307.77	18.85	326.62	5,957	396	6,353	
Aug 30, 2011 - Tuesday	306.45	18.23	324.68	6,118	357	6,475	
Aug 31, 2011 - Wednesday	303.97	18.80	322.77	6,066	351	6,417	

Fixed Route Hours:
 Total Hours: **7,782.47**
 Revenue Hours: **7,350.28**
 Non-Revenue Hours: **432.18**

Fixed Route Miles:
 Total Miles: **152,241**
 Revenue Miles: **143,733**
 Non-Revenue Miles: **8,508**

Weekday Hours:
 Total Hours: **7,338.93**
 Revenue Hours: **6,925.12**
 Non-Revenue Hours: **413.82**

Weekday Miles:
 Total Miles: **145,999**
 Revenue Miles: **137,754**
 Non-Revenue Miles: **8,245**

Saturday Hours:
 Total Hours: **443.53**
 Revenue Hours: **425.17**
 Non-Revenue Hours: **18.37**

Saturday Miles:
 Total Miles: **6,242**
 Revenue Miles: **5,979**
 Non-Revenue Miles: **263**

Totals for August 2011

Revenue Hours	7,350.28	Revenue Miles	143,733
Non-Revenue Hours	432.18	Non-Revenue Miles	8,508
Total Hours	7,782.47	Total Miles	152,241

MONTHLY MANAGEMENT REPORT
Fixed Routes

October 2011

	Current Month October 2011	Comparative Month August 2011	Fiscal YTD 2012
Total Ridership	87,468	87,303	489,233
Total Hours	7,399.88	7,782.47	44,016.70
Revenue Hours	6,973.00	7,350.28	41,561.00
Total Miles	143,226	152,241	856,651
Revenue Miles	134,849	143,733	807,229
Avg Ridership per Revenue Hour	12.5	11.9	11.8
Avg Ridership per Operating Day	3,364	3,233	3,156
# of Operating Days	26	27	155

Weekday / Saturday Ridership by Route

August 2011

Fixed Routes

<u>Route</u>	<u>Weekday</u>	<u>Saturday</u>	<u>Total Ridership</u>
1	5,364	573	5,937
2	7,751	426	8,176
3	7,486	616	8,102
4	2,068	157	2,224
5	4,682	242	4,924
6	7,355	662	8,017
7	11,211	158	11,368
8	2,407	244	2,651
9	1,740	121	1,861
20	4,256	344	4,601
30	4,058	52	4,110
40	3,671	0	3,671
90	21,662	0	21,662
<u>Fixed Route Total:</u>	<u>83,710</u>	<u>3,593</u>	<u>87,303</u>

Paratransit

<u>Route</u>	<u>Weekday</u>	<u>Saturday</u>	<u>Total Ridership</u>
101	347	58	405
102	285	44	329
103	289	54	343
104	290	0	290
105	219	0	219
106	182	0	182
107	31	0	31
<u>Paratransit Total:</u>	<u>1,643</u>	<u>156</u>	<u>1,799</u>

Weekday / Saturday Ridership by Run

August 2011

Fixed Routes

<u>Route/Run</u>	<u>Weekday</u>	<u>Saturday</u>	<u>Total Ridership</u>
1 1	3,413	317	3,730
1 2	1,951	256	2,207
	<u>5,364</u>	<u>573</u>	<u>5,937</u>
2 1	3,484	426	3,910
2 2	4,266	0	4,266
	<u>7,751</u>	<u>426</u>	<u>8,176</u>
3 1	3,277	303	3,580
3 2	3,798	313	4,110
3 3	310	0	310
3 4	102	0	102
	<u>7,486</u>	<u>616</u>	<u>8,102</u>
4 1	2,068	157	2,224
	<u>2,068</u>	<u>157</u>	<u>2,224</u>
5 1	2,366	242	2,608
5 2	2,316	0	2,316
	<u>4,682</u>	<u>242</u>	<u>4,924</u>
6 1	3,577	479	4,056
6 2	3,602	183	3,785
6 3	67	0	67
6 4	23	0	23
6 5	85	0	85
	<u>7,355</u>	<u>662</u>	<u>8,017</u>
7 1	5,129	158	5,287
7 2	5,022	0	5,022
7 3	481	0	481
7 4	579	0	579
	<u>11,211</u>	<u>158</u>	<u>11,368</u>
8 1	2,407	244	2,651
	<u>2,407</u>	<u>244</u>	<u>2,651</u>
9 1	1,740	121	1,861
	<u>1,740</u>	<u>121</u>	<u>1,861</u>

Fixed Routes

<u>Route/Run</u>	<u>Weekday</u>	<u>Saturday</u>	<u>Total Ridership</u>
20 1	4,256	344	4,601
	<u>4,256</u>	<u>344</u>	<u>4,601</u>
30 1	2,133	52	2,184
30 2	1,292	0	1,292
30 3	634	0	634
	<u>4,058</u>	<u>52</u>	<u>4,110</u>
40 1	1,454	0	1,454
40 2	1,209	0	1,209
40 3	1,008	0	1,008
	<u>3,671</u>	<u>0</u>	<u>3,671</u>
90 1	3,733	0	3,733
90 2	3,117	0	3,117
90 3	2,339	0	2,339
90 4	1,220	0	1,220
90 5	1,323	0	1,323
90 6	1,528	0	1,528
90 7	4,381	0	4,381
90 8	3,357	0	3,357
90 9	664	0	664
	<u>21,662</u>	<u>0</u>	<u>21,662</u>
<u>Fixed Route Total:</u>	<u>83,710</u>	<u>3,593</u>	<u>87,303</u>

Paratransit

<u>Route</u>	<u>Weekday</u>	<u>Saturday</u>	<u>Total Ridership</u>
101	347	58	405
102	285	44	329
103	289	54	343
104	290	0	290
105	219	0	219
106	182	0	182
107	31	0	31
<u>Paratransit Total:</u>	<u>1,643</u>	<u>156</u>	<u>1,799</u>

Route 1

	Quarter				Quarter				Quarter			YTD
	Jul-11	Aug-11	Sep-11	Qtr Total	Oct-11	Nov-11	Dec-11	Qtr Total	Jan-12	Feb-12	Qtr Total	
GFI Ridership	4,810	5,715	6,065	16,590	6,163	5,691	6,146	18,000	5,360	2,448	7,808	42,398
Weekday Ridership	4,178	5,364	5,718	15,260	5,611	5,323	5,624	16,558	5,095	2,388	7,483	39,301
Saturday Ridership	816	573	567	1,956	797	560	713	2,069	538	162	700	4,725
Adjusted Ridership	4,994	5,937	6,285	17,216	6,408	5,882	6,337	18,628	5,632	2,550	8,182	44,026
Weekday Revenue Hours	506.35	581.85	529.92	1,618.12	532.08	533.00	556.40	1,621.48	556.62	176.67	733.28	3,972.88
Saturday Revenue Hours	80.95	64.72	65.15	210.82	80.80	64.72	81.02	226.53	64.80	16.23	81.03	518.38
Total Revenue Hours	587.30	646.57	595.07	1,828.93	612.88	597.72	637.42	1,848.02	621.42	192.90	814.32	4,491.27
Weekday Non-Rev Hrs	10.38	11.83	10.48	32.70	10.60	10.78	11.42	32.80	11.55	3.45	15.00	80.50
Saturday Non-Rev Hrs	3.22	3.23	2.60	9.05	3.87	3.35	3.77	10.98	2.87	0.83	3.70	23.73
Total Non-Rev Hrs	13.60	15.07	13.08	41.75	14.47	14.13	15.18	43.78	14.42	4.28	18.70	104.23
Weekday Total Hours	516.73	593.68	540.40	1,650.82	542.68	543.78	567.82	1,654.28	568.17	180.12	748.28	4,053.38
Saturday Total Hours	84.17	67.95	67.75	219.87	84.67	68.07	84.78	237.52	67.67	17.07	84.73	542.12
Total Hours	600.90	661.63	608.15	1,870.68	627.35	611.85	652.60	1,891.80	635.83	197.18	833.02	4,595.50
Weekday Revenue Miles	3,869	4,386	4,058	12,313	4,115	4,097	4,263	12,475	4,272	1,389	5,661	30,449
Saturday Revenue Miles	606	503	499	1,608	634	495	619	1,748	499	125	624	3,980
Total Revenue Miles	4,475	4,889	4,557	13,921	4,749	4,592	4,882	14,223	4,771	1,514	6,285	34,429
Weekday Non-Rev Miles	165	187	178	530	174	170	158	502	174	70	244	1,276
Saturday Non-Rev Miles	36	33	29	98	29	31	41	101	30	7	37	236
Total Non-Rev Miles	201	220	207	628	203	201	199	603	204	77	281	1,512
Weekday Total Miles	4,034	4,573	4,236	12,843	4,289	4,267	4,421	12,977	4,446	1,459	5,905	31,725
Saturday Total Miles	642	536	528	1,706	663	526	660	1,849	529	132	661	4,216
Total Miles	4,676	5,109	4,764	14,549	4,952	4,793	5,081	14,826	4,975	1,591	6,566	35,941
# Operating Weekdays	20	23	21	64	21	21	22	64	22	7	29	157
# Operating Saturdays	5	4	4	13	5	4	5	14	4	1	5	32
# Total Operating Days	25	27	25	77	26	25	27	78	26	8	34	189
Avg Weekday Ridership	208.9	233.2	272.3	238.4	267.2	253.5	255.6	258.7	231.6	341.2	258.0	250.3
Avg Saturday Ridership	163.1	143.3	141.8	150.5	159.4	139.9	142.6	147.8	134.4	161.9	139.9	147.7
% of Saturday vs Wkday	78.1%	61.5%	52.1%	63.1%	59.6%	55.2%	55.8%	57.1%	58.1%	47.5%	54.2%	59.0%
Avg Daily Ridership	199.8	219.9	251.4	223.6	246.5	235.3	234.7	238.8	216.6	318.8	240.7	232.9
Wkday Ridership/Rev Hr	8.3	9.2	10.8	9.4	10.5	10.0	10.1	10.2	9.2	13.5	10.2	9.9
Sat Ridership/Rev Hr	10.1	8.9	8.7	9.3	9.9	8.6	8.8	9.1	8.3	10.0	8.6	9.1
% Sat Ridership/Rev Hr	122.1%	96.1%	80.7%	98.4%	93.5%	86.6%	87.0%	89.5%	90.7%	73.8%	84.6%	92.1%
Avg Weekday Rev Hours	25.3	25.3	25.2	25.3	25.3	25.4	25.3	25.3	25.3	25.2	25.3	25.3
Avg Saturday Rev Hours	16.2	16.2	16.3	16.2	16.2	16.2	16.2	16.2	16.2	16.2	16.2	16.2
Avg Weekday Rev Miles	193	191	193	192	196	195	194	195	194	198	195	194
Avg Saturday Rev Miles	121	126	125	124	127	124	124	125	125	125	125	124

Systemwide

	Quarter				Quarter				Quarter			YTD
	Jul-11	Aug-11	Sep-11	Qtr Total	Oct-11	Nov-11	Dec-11	Qtr Total	Jan-12	Feb-12	Qtr Total	
GFI Ridership	66,121	84,614	85,173	235,908	85,114	76,703	76,522	238,339	77,323	29,302	106,625	580,872
Weekday Ridership	63,619	83,710	84,342	231,671	82,926	75,761	75,265	233,951	76,354	29,182	105,537	571,159
Saturday Ridership	4,471	3,593	3,492	11,556	4,543	3,205	4,307	12,055	3,404	1,005	4,410	28,020
Adjusted Ridership	68,090	87,303	87,834	243,227	87,468	78,966	79,572	246,006	79,758	30,188	109,946	599,179
Weekday Revenue Hours	5,938.45	6,925.12	6,422.02	19,285.58	6,442.22	6,368.93	6,613.45	19,424.60	6,569.25	2,124.47	8,693.72	47,403.90
Saturday Revenue Hours	534.15	425.17	425.28	1,384.60	530.78	415.52	519.13	1,465.43	415.67	103.90	519.57	3,369.60
Total Revenue Hours	6,472.60	7,350.28	6,847.30	20,670.18	6,973.00	6,784.45	7,132.58	20,890.03	6,984.92	2,228.37	9,213.28	50,773.50
Weekday Non-Rev Hrs	323.70	413.82	405.62	1,143.13	402.43	389.97	394.17	1,186.57	463.02	139.30	602.32	2,932.02
Saturday Non-Rev Hrs	18.90	18.37	18.05	55.32	24.45	20.60	25.25	70.30	18.32	4.63	22.95	148.57
Total Non-Rev Hrs	342.60	432.18	423.67	1,198.45	426.88	410.57	419.42	1,256.87	481.33	143.93	625.27	3,080.58
Weekday Total Hours	6,262.15	7,338.93	6,827.63	20,428.72	6,844.65	6,758.90	7,007.62	20,611.17	7,032.27	2,263.77	9,296.03	50,335.92
Saturday Total Hours	553.05	443.53	443.33	1,439.92	555.23	436.12	544.38	1,535.73	433.98	108.53	542.52	3,518.17
Total Hours	6,815.20	7,782.47	7,270.97	21,868.63	7,399.88	7,195.02	7,552.00	22,146.90	7,466.25	2,372.30	9,838.55	53,854.08
Weekday Revenue Miles	118,461	137,754	126,625	382,840	127,450	126,021	130,802	384,273	129,631	478,283	607,914	1,375,027
Saturday Revenue Miles	7,381	5,979	5,857	19,217	7,399	6,069	7,424	20,892	5,980	1,496	7,476	47,585
Total Revenue Miles	125,842	143,733	132,482	402,057	134,849	132,090	138,226	405,165	135,611	479,779	615,390	1,422,612
Weekday Non-Rev Miles	6,237	8,245	8,222	22,704	8,057	8,269	8,542	24,868	10,973	-434,672	-423,699	-376,127
Saturday Non-Rev Miles	314	263	356	933	320	260	330	910	261	60	321	2,164
Total Non-Rev Miles	6,551	8,508	8,578	23,637	8,377	8,529	8,872	25,778	11,234	-434,612	-423,378	-373,963
Weekday Total Miles	124,698	145,999	134,847	405,544	135,507	134,290	139,344	409,141	140,604	43,611	184,215	998,900
Saturday Total Miles	7,695	6,242	6,213	20,150	7,719	6,329	7,754	21,802	6,241	1,556	7,797	49,749
Total Miles	132,393	152,241	141,060	425,694	143,226	140,619	147,098	430,943	146,845	45,167	192,012	1,048,649
# Operating Weekdays	20	23	21	64	21	21	22	64	22	7	29	157
# Operating Saturdays	5	4	4	13	5	4	5	14	4	1	5	32
# Total Operating Days	25	27	25	77	26	25	27	78	26	8	34	189
Avg Weekday Ridership	3,181.0	3,639.6	4,016.3	3,619.9	3,948.8	3,607.7	3,421.1	3,655.5	3,470.6	4,168.9	3,639.2	3,638.0
Avg Saturday Ridership	894.1	898.3	873.0	888.9	908.5	801.3	861.4	861.1	851.1	1,005.2	881.9	875.6
% of Saturday vs Wkday	28.1%	24.7%	21.7%	24.6%	23.0%	22.2%	25.2%	23.6%	24.5%	24.1%	24.2%	24.1%
Avg Daily Ridership	2,723.6	3,233.4	3,513.4	3,158.8	3,364.2	3,158.7	2,947.1	3,153.9	3,067.6	3,773.5	3,233.7	3,170.3
Wkday Ridership/Rev Hr	10.7	12.1	13.1	12.0	12.9	11.9	11.4	12.0	11.6	13.7	12.1	12.0
Sat Ridership/Rev Hr	8.4	8.5	8.2	8.3	8.6	7.7	8.3	8.2	8.2	9.7	8.5	8.3
% Sat Ridership/Rev Hr	78.1%	69.9%	62.5%	69.5%	66.5%	64.8%	72.9%	68.3%	70.5%	70.4%	69.9%	69.0%
Avg Weekday Rev Hours	296.9	301.1	305.8	301.3	306.8	303.3	300.6	303.5	298.6	303.5	299.8	301.9
Avg Saturday Rev Hours	106.8	106.3	106.3	106.5	106.2	103.9	103.8	104.7	103.9	103.9	103.9	105.3
Avg Weekday Rev Miles	5,923	5,989	6,030	5,982	6,069	6,001	5,946	6,004	5,892	68,326	20,963	8,758
Avg Saturday Rev Miles	1,476	1,495	1,464	1,478	1,480	1,517	1,485	1,492	1,495	1,496	1,495	1,487

Fiscal Year 2012

OPERATING SUMMARY - By Mode

Local

	Quarter				Quarter				Quarter			YTD
	Jul-11	Aug-11	Sep-11	Qtr Total	Oct-11	Nov-11	Dec-11	Qtr Total	Jan-12	Feb-12	Qtr Total	
GFI Ridership	38,753	51,102	53,653	143,508	53,124	46,307	47,479	146,910	46,496	18,239	64,735	355,153
Weekday Ridership	36,253	50,062	52,760	139,075	50,963	45,276	46,245	142,483	45,472	18,084	63,557	345,115
Saturday Ridership	4,040	3,197	3,113	10,350	4,077	2,862	3,850	10,789	3,057	888	3,945	25,084
Adjusted Ridership	40,293	53,260	55,872	149,425	55,040	48,138	50,095	153,272	48,529	18,973	67,502	370,199
Weekday Revenue Hours	3,721.78	4,398.40	4,099.70	12,219.88	4,113.18	4,061.30	4,195.80	12,370.28	4,235.03	1,370.27	5,605.30	30,195.47
Saturday Revenue Hours	451.48	359.00	359.20	1,169.68	447.52	358.67	448.63	1,254.82	358.68	89.73	448.42	2,872.92
Total Revenue Hours	4,173.27	4,757.40	4,458.90	13,389.57	4,560.70	4,419.97	4,644.43	13,625.10	4,593.72	1,460.00	6,053.72	33,068.38
Weekday Non-Rev Hrs	98.77	149.88	165.63	414.28	164.12	148.88	140.63	453.63	151.78	54.25	206.03	1,073.95
Saturday Non-Rev Hrs	15.70	16.03	15.63	47.37	20.98	17.52	20.82	59.32	15.68	4.02	19.70	126.38
Total Non-Rev Hrs	114.47	165.92	181.27	461.65	185.10	166.40	161.45	512.95	167.47	58.27	225.73	1,200.33
Weekday Total Hours	3,820.55	4,548.28	4,265.33	12,634.17	4,277.30	4,210.18	4,336.43	12,823.92	4,386.82	1,424.52	5,811.33	31,269.42
Saturday Total Hours	467.18	375.03	374.83	1,217.05	468.50	376.18	469.45	1,314.13	374.37	93.75	468.12	2,999.30
Total Hours	4,287.73	4,923.32	4,640.17	13,851.22	4,745.80	4,586.37	4,805.88	14,138.05	4,761.18	1,518.27	6,279.45	34,268.72
Weekday Revenue Miles	45,506	53,880	50,422	149,808	50,773	49,737	51,678	152,188	52,415	17,504	69,919	371,915
Saturday Revenue Miles	5,404	4,392	4,335	14,131	5,418	4,403	5,468	15,289	4,401	1,105	5,506	34,926
Total Revenue Miles	50,910	58,272	54,757	163,939	56,191	54,140	57,146	167,477	56,816	18,609	75,425	406,841
Weekday Non-Rev Miles	1,753	2,690	3,214	7,657	3,066	2,780	2,414	8,260	2,786	-1	2,785	18,702
Saturday Non-Rev Miles	283	240	227	750	290	233	299	822	235	53	288	1,860
Total Non-Rev Miles	2,036	2,930	3,441	8,407	3,356	3,013	2,713	9,082	3,021	52	3,073	20,562
Weekday Total Miles	47,259	56,570	53,636	157,465	53,839	52,517	54,092	160,448	55,201	17,503	72,704	390,617
Saturday Total Miles	5,687	4,632	4,562	14,881	5,708	4,636	5,767	16,111	4,636	1,158	5,794	36,786
Total Miles	52,946	61,202	58,198	172,346	59,547	57,153	59,859	176,559	59,837	18,661	78,498	427,403
# Operating Weekdays	20	23	21	64	21	21	22	64	22	7	29	157
# Operating Saturdays	5	4	4	13	5	4	5	14	4	1	5	32
# Total Operating Days	25	27	25	77	26	25	27	78	26	8	34	189
Avg Weekday Ridership	1,812.7	2,176.6	2,512.4	2,173.1	2,426.8	2,156.0	2,102.0	2,226.3	2,066.9	2,583.5	2,191.6	2,198.2
Avg Saturday Ridership	807.9	799.3	778.1	796.1	815.5	715.5	770.0	770.6	764.3	888.4	789.1	783.9
% of Saturday vs Wkday	44.6%	36.7%	31.0%	36.6%	33.6%	33.2%	36.6%	34.6%	37.0%	34.4%	36.0%	35.7%
Avg Daily Ridership	1,611.7	1,972.6	2,234.9	1,940.6	2,116.9	1,925.5	1,855.4	1,965.0	1,866.5	2,371.6	1,985.4	1,958.7
Wkday Ridership/Rev Hr	9.7	11.4	12.9	11.4	12.4	11.1	11.0	11.5	10.7	13.2	11.3	11.4
Sat Ridership/Rev Hr	8.9	8.9	8.7	8.8	9.1	8.0	8.6	8.6	8.5	9.9	8.8	8.7
% Sat Ridership/Rev Hr	91.9%	78.2%	67.3%	77.7%	73.5%	71.6%	77.9%	74.6%	79.4%	75.0%	77.6%	76.4%
Avg Weekday Rev Hours	186.1	191.2	195.2	190.9	195.9	193.4	190.7	193.3	192.5	195.8	193.3	192.3
Avg Saturday Rev Hours	90.3	89.8	89.8	90.0	89.5	89.7	89.7	89.6	89.7	89.7	89.7	89.8
Avg Weekday Rev Miles	2,275	2,343	2,401	2,341	2,418	2,368	2,349	2,378	2,383	2,501	2,411	2,369
Avg Saturday Rev Miles	1,081	1,098	1,084	1,087	1,084	1,101	1,094	1,092	1,100	1,105	1,101	1,091

Fiscal Year 2012

OPERATING SUMMARY - By Mode

Intercity

	Quarter				Quarter				Quarter			YTD
	Jul-11	Aug-11	Sep-11	Qtr Total	Oct-11	Nov-11	Dec-11	Qtr Total	Jan-12	Feb-12	Qtr Total	
GFI Ridership	27,368	33,512	31,520	92,400	31,990	30,396	29,043	91,429	30,827	11,063	41,890	225,719
Weekday Ridership	27,366	33,647	31,582	92,595	31,963	30,485	29,020	91,468	30,882	11,098	41,980	226,044
Saturday Ridership	431	396	379	1,206	465	343	457	1,266	347	117	464	2,936
Adjusted Ridership	27,797	34,043	31,962	93,802	32,428	30,829	29,477	92,734	31,229	11,215	42,444	228,980
Weekday Revenue Hours	2,216.67	2,526.72	2,322.32	7,065.70	2,329.03	2,307.63	2,417.65	7,054.32	2,334.22	754.20	3,088.42	17,208.43
Saturday Revenue Hours	82.67	66.17	66.08	214.92	83.27	56.85	70.50	210.62	56.98	14.17	71.15	496.68
Total Revenue Hours	2,299.33	2,592.88	2,388.40	7,280.62	2,412.30	2,364.48	2,488.15	7,264.93	2,391.20	768.37	3,159.57	17,705.12
Weekday Non-Rev Hrs	224.93	263.93	239.98	728.85	238.32	241.08	253.53	732.93	311.23	85.05	396.28	1,858.07
Saturday Non-Rev Hrs	3.20	2.33	2.42	7.95	3.47	3.08	4.43	10.98	2.63	0.62	3.25	22.18
Total Non-Rev Hrs	228.13	266.27	242.40	736.80	241.78	244.17	257.97	743.92	313.87	85.67	399.53	1,880.25
Weekday Total Hours	2,441.60	2,790.65	2,562.30	7,794.55	2,567.35	2,548.72	2,671.18	7,787.25	2,645.45	839.25	3,484.70	19,066.50
Saturday Total Hours	85.87	68.50	68.50	222.87	86.73	59.93	74.93	221.60	59.62	14.78	74.40	518.87
Total Hours	2,527.47	2,859.15	2,630.80	8,017.42	2,654.08	2,608.65	2,746.12	8,008.85	2,705.07	854.03	3,559.10	19,585.37
Weekday Revenue Miles	72,955	83,874	76,203	233,032	76,677	76,284	79,124	232,085	77,216	460,779	537,995	1,003,112
Saturday Revenue Miles	1,977	1,587	1,522	5,086	1,981	1,666	1,956	5,603	1,579	391	1,970	12,659
Total Revenue Miles	74,932	85,461	77,725	238,118	78,658	77,950	81,080	237,688	78,795	461,170	539,965	1,015,771
Weekday Non-Rev Miles	4,484	5,555	5,008	15,047	4,991	5,489	6,128	16,608	8,187	-434,671	-426,484	-394,829
Saturday Non-Rev Miles	31	23	129	183	30	27	31	88	26	7	33	304
Total Non-Rev Miles	4,515	5,578	5,137	15,230	5,021	5,516	6,159	16,696	8,213	-434,664	-426,451	-394,525
Weekday Total Miles	77,439	89,429	81,211	248,079	81,668	81,773	85,252	248,693	85,403	26,108	111,511	608,283
Saturday Total Miles	2,008	1,610	1,651	5,269	2,011	1,693	1,987	5,691	1,605	398	2,003	12,963
Total Miles	79,447	91,039	82,862	253,348	83,679	83,466	87,239	254,384	87,008	26,506	113,514	621,246
# Operating Weekdays	20	23	21	64	21	21	22	64	22	7	29	157
# Operating Saturdays	5	4	4	13	5	4	5	14	4	1	5	32
# Total Operating Days	25	27	25	77	26	25	27	78	26	8	34	189
Avg Weekday Ridership	1,368.3	1,462.9	1,503.9	1,446.8	1,522.0	1,451.7	1,319.1	1,429.2	1,403.7	1,585.4	1,447.6	1,439.8
Avg Saturday Ridership	86.2	99.0	94.9	92.8	93.1	85.8	91.4	90.4	86.8	116.9	92.8	91.8
% of Saturday vs Wkday	6.3%	6.8%	6.3%	6.4%	6.1%	5.9%	6.9%	6.3%	6.2%	7.4%	6.4%	6.4%
Avg Daily Ridership	1,111.9	1,260.9	1,278.5	1,218.2	1,247.2	1,233.1	1,091.7	1,188.9	1,201.1	1,401.9	1,248.4	1,211.5
Wkday Ridership/Rev Hr	12.3	13.3	13.6	13.1	13.7	13.2	12.0	13.0	13.2	14.7	13.6	13.1
Sat Ridership/Rev Hr	5.2	6.0	5.7	5.6	5.6	6.0	6.5	6.0	6.1	8.2	6.5	5.9
% Sat Ridership/Rev Hr	42.2%	44.9%	42.2%	42.8%	40.7%	45.7%	54.0%	46.4%	46.1%	56.1%	48.0%	45.0%
Avg Weekday Rev Hours	110.8	109.9	110.6	110.4	110.9	109.9	109.9	110.2	106.1	107.7	106.5	109.6
Avg Saturday Rev Hours	16.5	16.5	16.5	16.5	16.7	14.2	14.1	15.0	14.2	14.2	14.2	15.5
Avg Weekday Rev Miles	3,648	3,647	3,629	3,641	3,651	3,633	3,597	3,626	3,510	65,826	18,552	6,389
Avg Saturday Rev Miles	395	397	381	391	396	417	391	400	395	391	394	396

Route 1
Run 1

	Quarter				Quarter				Quarter			YTD
	Jul-11	Aug-11	Sep-11	Qtr Total	Oct-11	Nov-11	Dec-11	Qtr Total	Jan-12	Feb-12	Qtr Total	
GFI Ridership	2,963	3,621	3,777	10,361	3,593	3,410	3,722	10,725	3,163	1,538	4,701	25,787
Weekday Ridership	2,581	3,413	3,540	9,534	3,202	3,150	3,369	9,721	2,967	1,497	4,463	23,719
Saturday Ridership	477	317	352	1,146	492	333	444	1,270	336	101	437	2,853
Adjusted Ridership	3,058	3,730	3,893	10,681	3,695	3,483	3,813	10,991	3,303	1,597	4,900	26,572
Weekday Revenue Hours	254.17	292.38	264.82	811.37	266.58	266.67	278.78	812.03	279.18	88.53	367.72	1,991.12
Saturday Revenue Hours	40.28	32.43	32.50	105.22	40.47	32.28	40.47	113.22	32.45	8.12	40.57	259.00
Total Revenue Hours	294.45	324.82	297.32	916.58	307.05	298.95	319.25	925.25	311.63	96.65	408.28	2,250.12
Weekday Non-Rev Hrs	5.23	5.87	5.10	16.20	5.27	5.28	5.78	16.33	5.70	1.72	7.42	39.95
Saturday Non-Rev Hrs	1.78	1.40	1.27	4.45	2.03	1.82	1.88	5.73	1.52	0.42	1.93	12.12
Total Non-Rev Hrs	7.02	7.27	6.37	20.65	7.30	7.10	7.67	22.07	7.22	2.13	9.35	52.07
Weekday Total Hours	259.40	298.25	269.92	827.57	271.85	271.95	284.57	828.37	284.88	90.25	375.13	2,031.07
Saturday Total Hours	42.07	33.83	33.77	109.67	42.50	34.10	42.35	118.95	33.97	8.53	42.50	271.12
Total Hours	301.47	332.08	303.68	937.23	314.35	306.05	326.92	947.32	318.85	98.78	417.63	2,302.18
Weekday Revenue Miles	1,943	2,155	2,035	6,133	1,997	2,024	2,134	6,155	2,129	699	2,828	15,116
Saturday Revenue Miles	313	250	251	814	318	249	311	878	250	63	313	2,005
Total Revenue Miles	2,256	2,405	2,286	6,947	2,315	2,273	2,445	7,033	2,379	762	3,141	17,121
Weekday Non-Rev Miles	78	96	96	270	88	94	85	267	93	41	134	671
Saturday Non-Rev Miles	19	17	14	50	11	15	20	46	14	3	17	113
Total Non-Rev Miles	97	113	110	320	99	109	105	313	107	44	151	784
Weekday Total Miles	2,021	2,251	2,131	6,403	2,085	2,118	2,219	6,422	2,222	740	2,962	15,787
Saturday Total Miles	332	267	265	864	329	264	331	924	264	66	330	2,118
Total Miles	2,353	2,518	2,396	7,267	2,414	2,382	2,550	7,346	2,486	806	3,292	17,905
# Operating Weekdays	20	23	21	64	21	21	22	64	22	7	29	157
# Operating Saturdays	5	4	4	13	5	4	5	14	4	1	5	32
# Total Operating Days	25	27	25	77	26	25	27	78	26	8	34	189
Avg Weekday Ridership	129.1	148.4	168.6	149.0	152.5	150.0	153.1	151.9	134.8	213.8	153.9	151.1
Avg Saturday Ridership	95.3	79.4	88.1	88.2	98.4	83.3	88.9	90.7	84.1	100.7	87.4	89.2
% of Saturday vs Wkday	73.9%	53.5%	52.2%	59.2%	64.6%	55.6%	58.0%	59.7%	62.4%	47.1%	56.8%	59.0%
Avg Daily Ridership	122.3	138.2	155.7	138.7	142.1	139.3	141.2	140.9	127.0	199.7	144.1	140.6
Wkday Ridership/Rev Hr	10.2	11.7	13.4	11.8	12.0	11.8	12.1	12.0	10.6	16.9	12.1	11.9
Sat Ridership/Rev Hr	11.8	9.8	10.8	10.9	12.2	10.3	11.0	11.2	10.4	12.4	10.8	11.0
% Sat Ridership/Rev Hr	116.5%	83.9%	81.1%	92.7%	101.3%	87.4%	90.9%	93.7%	97.6%	73.4%	88.8%	92.5%
Avg Weekday Rev Hours	12.7	12.7	12.6	12.7	12.7	12.7	12.7	12.7	12.7	12.6	12.7	12.7
Avg Saturday Rev Hours	8.1	8.1	8.1	8.1	8.1	8.1	8.1	8.1	8.1	8.1	8.1	8.1
Avg Weekday Rev Miles	97	94	97	96	95	96	97	96	97	100	98	96
Avg Saturday Rev Miles	63	63	63	63	64	62	62	63	63	63	63	63

Route 1
Run 2

	Quarter				Quarter				Quarter			YTD
	Jul-11	Aug-11	Sep-11	Qtr Total	Oct-11	Nov-11	Dec-11	Qtr Total	Jan-12	Feb-12	Qtr Total	
GFI Ridership	1,847	2,094	2,288	6,229	2,570	2,281	2,424	7,275	2,197	910	3,107	16,611
Weekday Ridership	1,597	1,951	2,178	5,726	2,409	2,173	2,255	6,837	2,128	892	3,019	15,582
Saturday Ridership	339	256	215	810	305	226	268	799	201	61	263	1,872
Adjusted Ridership	1,936	2,207	2,393	6,535	2,713	2,399	2,524	7,636	2,329	953	3,282	17,454
Weekday Revenue Hours	252.18	289.47	265.10	806.75	265.50	266.33	277.62	809.45	277.43	88.13	365.57	1,981.77
Saturday Revenue Hours	40.67	32.28	32.65	105.60	40.33	32.43	40.55	113.32	32.35	8.12	40.47	259.38
Total Revenue Hours	292.85	321.75	297.75	912.35	305.83	298.77	318.17	922.77	309.78	96.25	406.03	2,241.15
Weekday Non-Rev Hrs	5.15	5.97	5.38	16.50	5.33	5.50	5.63	16.47	5.85	1.73	7.58	40.55
Saturday Non-Rev Hrs	1.43	1.83	1.33	4.60	1.83	1.53	1.88	5.25	1.35	0.42	1.77	11.62
Total Non-Rev Hrs	6.58	7.80	6.72	21.10	7.17	7.03	7.52	21.72	7.20	2.15	9.35	52.17
Weekday Total Hours	257.33	295.43	270.48	823.25	270.83	271.83	283.25	825.92	283.28	89.87	373.15	2,022.32
Saturday Total Hours	42.10	34.12	33.98	110.20	42.17	33.97	42.43	118.57	33.70	8.53	42.23	271.00
Total Hours	299.43	329.55	304.47	933.45	313.00	305.80	325.68	944.48	316.98	98.40	415.38	2,293.32
Weekday Revenue Miles	1,926	2,231	2,023	6,180	2,118	2,073	2,129	6,320	2,143	690	2,833	15,333
Saturday Revenue Miles	293	253	248	794	316	246	308	870	249	62	311	1,975
Total Revenue Miles	2,219	2,484	2,271	6,974	2,434	2,319	2,437	7,190	2,392	752	3,144	17,308
Weekday Non-Rev Miles	87	91	82	260	86	76	73	235	81	29	110	605
Saturday Non-Rev Miles	17	16	15	48	18	16	21	55	16	4	20	123
Total Non-Rev Miles	104	107	97	308	104	92	94	290	97	33	130	728
Weekday Total Miles	2,013	2,322	2,105	6,440	2,204	2,149	2,202	6,555	2,224	719	2,943	15,938
Saturday Total Miles	310	269	263	842	334	262	329	925	265	66	331	2,098
Total Miles	2,323	2,591	2,368	7,282	2,538	2,411	2,531	7,480	2,489	785	3,274	18,036
# Operating Weekdays	20	23	21	64	21	21	22	64	22	7	29	157
# Operating Saturdays	5	4	4	13	5	4	5	14	4	1	5	32
# Total Operating Days	25	27	25	77	26	25	27	78	26	8	34	189
Avg Weekday Ridership	79.8	84.8	103.7	89.5	114.7	103.5	102.5	106.8	96.7	127.4	104.1	99.2
Avg Saturday Ridership	67.8	64.0	53.7	62.3	60.9	56.6	53.7	57.1	50.3	61.2	52.5	58.5
% of Saturday vs Wkday	84.9%	75.4%	51.8%	69.6%	53.1%	54.7%	52.4%	53.4%	52.0%	48.1%	50.4%	58.9%
Avg Daily Ridership	77.4	81.7	95.7	84.9	104.4	96.0	93.5	97.9	89.6	119.1	96.5	92.3
Wkday Ridership/Rev Hr	6.3	6.7	8.2	7.1	9.1	8.2	8.1	8.4	7.7	10.1	8.3	7.9
Sat Ridership/Rev Hr	8.3	7.9	6.6	7.7	7.6	7.0	6.6	7.1	6.2	7.5	6.5	7.2
% Sat Ridership/Rev Hr	131.7%	117.6%	80.1%	108.0%	83.2%	85.5%	81.5%	83.5%	81.2%	74.6%	78.6%	91.8%
Avg Weekday Rev Hours	12.6	12.6	12.6	12.6	12.6	12.7	12.6	12.6	12.6	12.6	12.6	12.6
Avg Saturday Rev Hours	8.1	8.1	8.2	8.1	8.1	8.1	8.1	8.1	8.1	8.1	8.1	8.1
Avg Weekday Rev Miles	96	97	96	97	101	99	97	99	97	99	98	98
Avg Saturday Rev Miles	59	63	62	61	63	62	62	62	62	62	62	62